### 4. Schools and Libraries Support

Eligible schools and libraries can receive discounted telecommunications services, Internet access, and internal connections. The discounts range from 20 percent to 90 percent. The level of the discount is based on the percentage of students in the school or school district that are eligible for the national school lunch program (or a federally-approved alternative mechanism), and location in a rural area. There are four types of applicants: schools, school districts, libraries (or library consortia), and other consortia of schools and libraries. Program participants may apply for funds annually. Funding Year 1999 (also known as Funding Year 2) and subsequent funding years run from July 1 to June 30<sup>th</sup>. The amount of funds available to applicants was capped at \$1.925 billion in Funding Year 1. By Commission rule, the Schools and Libraries program was capped at \$2.25 billion annually for subsequent funding cycles.'

The Schools and Libraries Division (SLD) of USAC determines the eligibility and discount level for which schools and libraries are eligible based on FCC rules. All eligible applicants must submit certain forms to the Schools and Libraries Division in sequential order to participate in the program. First, eligible schools and libraries must file an FCC Form 470, which describes the services an applicant intends to purchase. Generally, the FCC Forms 470 are posted to the SLD web site for 28 days so that providers have an opportunity to submit competing bids to perform the services.<sup>2</sup> After selecting a service provider and contracting for services, applicants must file FCC Form 471, which details services for which a contract has been signed. Applicants must then submit FCC Form 486, which informs SLD that services have begun from the named service provider(s), triggering the process for SLD to receive the invoices from the service provider(s). If the service provider provided service to the applicant at a discounted rate, then the service provider submits FCC Form 474 (Service Provider Invoice Form) for reimbursement from USAC. If, however, the service provider billed the applicant for the entire non-discounted amount up front, then the applicant must file FCC Form 472 (Billed Entity Applicant Reimbursement Form), after which the Administrator disburses money to the service provider. The service provider must then reimburse the applicant.

The Commission has established rules governing funding commitments in situations where the amount of requests exceeds available funding. The rules are designed to ensure that schools and libraries receive discounts for telecommunications services and Internet access services before internal connections, and that the neediest schools and libraries then receive funding priority for internal connections.

<sup>1 47</sup> C.F.R. § 54.507(a).

The posted FCC Forms 470 can be viewed at <<u>www.sl.universalservice.org</u>>. In limited situations, applicants with contracts that predate **July** 10, 1997 are not required to post **an** FCC Form 470.

Under the Commission's rules of priority, when the filing window closes, the Administrator will calculate total requests for support submitted during that filing window. If total requests exceed total support available in that funding year, SLD will: 1) calculate the requests for telecommunications services and Internet access for all discount categories (these services receive first priority for funding); 2) allocate the remaining funds to the requests for support for internal connections, beginning with the most disadvantaged schools and libraries (those eligible for a 90 percent discount); 3) commit remaining funds for internal connections to the applicants at each descending discount level until there are no funds remaining (i.e. 89%, 88%, etc).

If the remaining funds are not sufficient to support all of the eligible discount requests within a particular discount level, the Administrator will divide the total amount of remaining support available by the amount of support requested within that discount level to produce a prorata factor. That is, each of the schools and libraries within that discount level will receive the same proportion of the support they requested.

For Funding Year 1999 (July 1, 1999 – June 30, 2000), the \$2.25 billion cap was sufficient to fund all applications submitted before the filing window closed on April 6, 1999. USAC announced it would accept "out **of** window" year 2 funding applications until March 31,2000. As of February 26, 2002, USAC had committed \$2.12 billion and disbursed \$1.59 billion of Funding Year 1999.<sup>3</sup> As commitments continue to be granted for meritorious appeals, and disbursements made, disbursements will rise.

In Funding Year 2000 (July 1, 2000 – June 30, 2001), also known as Funding Year 3, USAC reported that 36,437 applications were received within the filing window, seeking \$4.721 billion of service discounts? As of February 26, 2002, USAC had committed \$2.08 billion, and disbursed \$1.422 billion of Funding Year 2000 funds. As schools and libraries mount meritorious appeals, USAC will make more commitments and disbursements, so these amounts may rise.

USAC reported that for Funding Year 2001 (July 1,2001 – June 30, 2002), also known as Funding Year 4, more than 36,700 "within the window" applications were received! These applications requested over \$5.47 billion of service discounts. As of February 26,2002, USAC had committed \$1.78 billion and disbursed over \$100 million of Funding Year 2001 funds."

4 Universal Service Administrative Company, Federal Universal Service Programs Fund Size Projections and Contribution Base for the Second Quarter 2000, at 25.

6 Universal Service Administrative Company, Federal Universal Service Support Mechanisms Fund Size Projections for the Second Quarter 2002, at 23.

<sup>3</sup> See Table 4.1a for details.

<sup>5</sup> See Table 4.1b for details.

<sup>7</sup> See Table 4.1c for details.

For Funding Year 2002 (July 1,2002 – June 30, 2003), also known as Funding Year 5, the filing window opened November 5, 2001 and closed January 17, 2002. USAC reports that over 4400 applications were received.<sup>8</sup>

USAC supplied the Commission with funding commitments and disbursements information as of February 26,2002. Table 4.1a summarizes the Funding Year 1999 commitments by state and by type of applicant. Similarly, Tables 4.1b and 4.1c summarize commitments for Funding Years 1999 through 2001, respectively. Tables 4.2a, 4.2b, and 4.2c are based on the same data as Tables 4.1a, 4.1b, and 4.1c, and show on a state-by-state basis, funding commitments for the three types of services: internal connections, Internet access, and telecommunications & dedicated access? The lists of individual funding commitments and disbursements are too lengthy to include in this report, but are available at our web site." Information for Funding Year 1 can be found in the November 2001 edition of the *Universal Service Monitoring Report*.

Tables 4.3a, 4.3b, and 4.3c summarize the fund commitments and disbursements by the nature of how USAC was billed (whether through the school/library, or by the service provider directly), and by type of service provider business. The tables reflect disbursements as of December 31.2001.

Tables 4.4a and 4.4b show commitments and disbursements on a per-student basis. **Although** both public and private schools are eligible for Schools and Libraries support, only public school enrollment data were available on a state-by-state basis from the Department of Education.

Tables 4.5a and 4.5b show, for Funding Years 1999 and 2000, the estimated contributions towards the schools and libraries support mechanism, the total amount of funding disbursements, and the net dollar flow for each state.

<sup>8</sup> Universal Service Administrative Company, Federal Universal Service Support Mechanisms Fund Size Projections for the Second Quarter 2002, at 23.

<sup>9</sup> The number of funding commitments in these tables differs from those published in earlier *Universal Service Monitoring Reports*.

The spreadsheet is compressed, and can be found on the **FCC-State Link** web site at <<u>www.fcc.gov/wcb/stats</u>>. The funding commitments and disbursements data for all three years are in the file <<u>SLSummer2002.zip</u>>.

Table 4.1a
Schools and Libraries Funding Commitments and Disbursements by State and by Type of Applicant
Funding Period: July 1,1999 through June 30,2000
Activity Through February 26, 2002\*

|                        | Library/Libra        | ry Consortium      | Scho                 | ole .                | Schoo                           | l Districts                    | Other Co           | ncortium           | То                      | tals                    |
|------------------------|----------------------|--------------------|----------------------|----------------------|---------------------------------|--------------------------------|--------------------|--------------------|-------------------------|-------------------------|
|                        | Funds                | Funds              | Funds                | Funds                |                                 |                                | Funds              | Funds              |                         |                         |
| State/territory        | Committed            | Disbursed          | Committed            | Disbursed            | Funds<br>Committed              | Funds<br>Disbursed             | Committed          | Disbursed          | Funds<br>Committed      | Funds<br>Disbursed      |
|                        |                      |                    |                      |                      |                                 |                                |                    |                    | Comminted               |                         |
| Alabama                | \$611,821            | \$472,828          | \$1,217,516          | \$922,689            | \$24,147,496                    | \$20,309,904                   | \$404,679          | \$367,705          | \$26,381,512            | \$22,073,126            |
| Alaska                 | 129,080              | 73,292             | 137,875              | 129.634              | 10,056,753                      | 7,672,063                      | 1,824,470          | 1,552,850          | 12,148,177              | 9,427,839               |
| American Samoa         | ŋ                    | c                  | n                    | n                    | 0                               |                                | 2,703,821          | 2,356,670          | 2,703,821               | 2,356,670               |
| Arizona                | 423,394              | 321,794            | 3,143,708            | 2,373,111            | 35,664,244                      | 29,517,028                     | 691,462            | 562,017            | 39,922,808              | 32,773,950              |
| Arkansas               | 92.031               | 72,384             | 290.169              | 259.116              | 6,652,864                       | 5,339,780                      | 3,907,752          | 2,275,861          | 10,942,816              | 7,947,140               |
| California             | 3,232,930            | 1,954,173          | 21,762,244           | 17,546,171           | 219.810.846                     | 169,877,547                    | 9,425,460          | 7,708,386          | 254,231,480             | 197,086,276             |
| Colorado               | 679,988              | 578,832            | 679.695              | 493,322              | 11,050,537                      | 8,404,749                      | 595.919            | 526.456            | 13,006,139              | 10,003,359              |
| Connecticut            | 477.061              | 290,042            | 6,724,582            | 6,485,683            | 12,031,627                      | 9,977,085                      | 15,654,606         | 13,595,285         | 34,887,876              | 30.348,096              |
| Delaware               | 88,833               | 44,445             | 130,812              | 60,177               | 620,824                         | 597,931                        | 550,934            | 550,934            | 1,391,402               | 1,253,487               |
| Dist. of Columbia      | 362,269              | 324,313            | 523,610              | 396.802              | 11,704,941                      | 2,000,388                      | 6,457,388          | 1,259,881          | 19,048,208              | 3,981,384               |
| Florida                | 3,421,128            | 2,752,337          | 6,852,455            | 4,650,266            | 70,947,386                      | 46,316,510                     | 6,071,065          | 4,313,470          | 87,292,033              | 58,032,583              |
| Georgia                | 6,732,991            | 3,507,699          | 1,209,368            | 845,508              | 62,325,753                      | 49,615,614                     | 24,685,890         | 3,248,928          | 94,954,002              | 57,217,748              |
| Guam                   | 0                    | 0                  | 0                    | 0                    | 385,498                         | 0                              | 0                  | 0                  | 385.498                 | 0                       |
| Hawaii                 | 96.945               | 31,335             | 4,368,382            | 2,662,090            | 907,995                         | 859,733                        | 0                  | 41.615             | 5,373,322               | 3,553,158               |
| Idaho                  | 124,331              | 89,815             | 64,420               | 55,973               | 4,693,443                       | 3,571,466                      | 66,411             | 41,615             | 4,948,606               | 3,758,869               |
| Illinois               | 2,121,927            | 1,604,033          | 49,415,789           | 43.446.567           | 110,013,790                     | 100,712,299                    | 4,727,353          | 2,671,258          | 166,278,858             | 148,434,158             |
| Indiana                | 855,654              | 679,102            | 663,539              | 384,814              | 17,234,469                      | 13,868,086<br>4,665,895        | 5,870,168          | 3,163,679          | 24,623,830              | 18,095,681              |
| lowa<br>Kansas         | 397.996<br>304,581   | 241.514<br>240,965 | 997,700<br>498,201   | 737,379<br>402,993   | 6,840,123<br>14,136,800         | 12,344,783                     | 175,205<br>203,152 | 129,651<br>174,548 | 8,411,024<br>15,142,734 | 5,774,440<br>13,163,288 |
| Kentucky               | 726,334              | 521,511            | 497,810              | 214,875              | 57,383,309                      | 36,854,992                     | 2,221,011          | 1,783,412          | 60,828,454              | 39,374,790              |
| Louisiana              | 1,492,264            | 1,270,818          | 1,136,570            | 734,388              | 36,800,323                      | 31,794,184                     | 2,221,011          | 1,703,412          | 39,429,157              | 33,799,390              |
| Maine                  | 131.696              | 93,295             | 900,055              | 597,770              | 2,627,899                       | 1,747.589                      | 184,387            | 73,550             | 3,844,038               | 2,512,205               |
| Maryland               | 2,312,296            | 1,138,007          | 2,955,230            | 1,698,391            | 15,810,674                      | 12,107,071                     | 3,280,842          | 3,121,675          | 24,359,042              | 18,065,144              |
| Massachusetts          | 3,047,323            | 2,270,830          | 2,097,775            | 1,269,833            | 15,408,782                      | 12,067,648                     | 13,695,771         | 11.395,541         | 34,249,651              | 27,003,853              |
| Michigan               | 1,817,456            | 1,346,602          | 3,694,140            | 2 475,885            | 71,199,328                      | 59,744,239                     | 3,068,387          | 2,528,148          | 79,779,31 I             | 66,094,875              |
| Minnesota              | 536,506              | 334.270            | 929.657              | 562.729              | 21,191,186                      | 15.333,603                     | 7,412,472          | 5,859,382          | 30,069,821              | 22,089,985              |
| Mississippi            | 1,116,401            | 720,686            | 1,038,380            | 743,650              | 22,866,228                      | 18,790,839                     | 7,816,777          | 5,209.166          | 32,837,786              | 25,464,341              |
| Missouri               | 549,041              | 504,214            | 1,242,106            | 973,384              | 16,281,288                      | 13,228,780                     | 10,595,424         | 6,346,843          | 28,667,859              | 21,053,220              |
| Montana                | 126,951              | 100,105            | 268,248              | 172,107              | 3,336,948                       | 2,771,222                      | 40,481             | 29,712             | 3,772,629               | 3,073,146               |
| Nebraska               | 186.298              | 142,769            | 314,562              | 231,194              | 4,267,623                       | 3,013,250                      | 2,076,696          | 1.892,670          | 6,845,179               | 5,279,883               |
| Nevada                 | 103.682              | 52.286             | 606                  | 0                    | 3,099,834                       | 2,092,210                      | 0                  | 0                  | 3,204,122               | 2,144,496               |
| New Hampshire          | 67,433               | 35,081             | 189.397              | 129.829              | 1,025,575                       | 706,403                        | 58,303             | 28,665             | 1,340,708               | 899,978                 |
| New Jersey             | 1,436,719            | 956,530            | 4,067,092            | 2,924,573            | 39,416.829                      | 29,259,609                     | 210,547            | 184,454            | 45,131,187              | 33,325,166              |
| New Mexico             | 43,910               | 12.561             | 1,160,348            | 741,484              | 28,051,543                      | 23,813,612                     | 143,885            | 81,341             | 29,399,686              | 24,648,999              |
| New York               | 11,895,780           | 8,954,185          | 30,948,273           | 21,766,292           | 130,342,345                     | 107,121,533                    | 41,087,717         | 24,496,891         | 214,274,114             | 162,338,900             |
| Nonh Carolina          | 1,662,311            | 1,284,901          | 2,090,682            | 1,504,130            | 30,386,557                      | 24,248,555                     | 5,195,109          | 2,901,483          | 39,334,660              | 29,939,069              |
| North Dakota           | 23.863               | 15.552             | 308,310              | 204,330              | 1,522,939                       | 1,078,216                      | 418,664            | 407,737<br>0       | 2,273,776               | 1,705,835               |
| Northern Mariana I     | 14,308               | 0                  | 0                    | 0                    | 81,093                          | 43,940                         | 4.622.120          | 4,068,076          | 95,401<br>46,183,574    | 43.940<br>37,485,305    |
| Ohio                   | 3,192,978            | 2,615,916          | 977,077              | 559,746              | 37,390,388                      | 30,241,567                     | 4,623,130          | 14,419             | 36,633,689              | 27,341,726              |
| Oklahoma               | 578.664              | 459,927<br>152,984 | 1,872,333<br>548,702 | 1,414,739<br>298,842 | 34,094,862<br><b>9,560,55</b> 3 | 25,452,642<br><b>6,841,047</b> | 87,830<br>834,932  | 461,991            | 11.504.640              | 7,754,864               |
| Oregon<br>Pennsylvania | 560,453<br>2,093,337 | 1,691,201          | 4,728,614            | 3,169,670            | 71,085,046                      | 48,132,866                     | 3,011,568          | 2,282,839          | 80,918,564              | 55,276,576              |
| Puerto Rico            | 3,206,057            | 1,138,133          | 7,036,304            | 3,017,482            | 0                               | 0                              | 56.963,558         | 33,567.855         | 67,205,918              | 37,723,470              |
| Rhode Island           | 135,708              | 108,094            | 363,888              | 244.089              | 4,969,005                       | 3,478,997                      | 2,412,428          | 1,657,360          | 7,881,029               | 5,488,540               |
| South Carolina         | 129.646              | 100,221            | I,58 1,846           | 1,200,917            | 29,650,947                      | 19,674,968                     | 7,557,696          | 7,380,407          | 38,920,136              | 28,356,513              |
| South Dakota           | 21,997               | 8,902              | 354,360              | 254.387              | 1,786,675                       | 1,029,620                      | 31,903             | 14,100             | 2,194,936               | 1,307,010               |
| Tennessee              | 908,276              | 491,524            | 173,323              | 149,802              | 48,559,889                      | 35,734.669                     | 16,661,000         | 10,496,400         | 66,302,487              | 46,872,395              |
| Texas                  | 1,890,741            | 1,623,758          | 4,557,101            | 3,744,198            | 135,530,248                     | 110,748,123                    | 4,765,041          | 3,843,869          | 146,743,131             | 119,959,948             |
| Utah                   | 155.139              | 78,603             | 97,227               | 32,562               | 2,492,336                       | 2,451,824                      | 2,548,392          | 1,871,839          | 5,293,094               | 4,434,828               |
| Vermont                | 82,798               | 58,504             | 789,763              | 462,059              | 652,941                         | 372,596                        | 186,499            | 104,546            | 1,712,000               | 997.705                 |
| Virgin Islands         | 0                    | 0                  | 334,692              | 117,603              | 0                               | 0                              | 2,012,824          | 1,863,224          | 2,347,516               | 1,980,827               |
| Virginia               | 1,594,546            | 1,165,206          | 593,182              | 465,863              | 27,253,059                      | 20,332,798                     | 811,637            | 748,854            | 30,252,424              | 22,712,122              |
| Washington             | 1,412,235            | 956,747            | 1,652,785            | 1,436,331            | 27,943,796                      | 17,368,499                     | 3,259,745          | 2,966,566          | 34,268,561              | 22,728,143              |
| West Virginia          | 493.001              | 358,728            | 496,626              | 195,727              | 5,554,143                       | 3,154,701                      | 2,816,985          | 1,165,038          | 9,360,753               | 4,874,195               |
| Wisconsin              | 927.217              | 756,736            | 1,364,826            | 1,055,550            | 19,890,341                      | 16,822,914                     | 4,779,787          | 3,659,215          | 26,962,171              | 22,294,415              |
| Wyoming                | 140,258              | 101,767            | 264,034              | <u>19</u> 1,583      | 2,699,201                       | 1,253,558                      | 1,876,180          | 1,389,122          | 4,979,673               | 2,936,030               |
| Totals                 | \$64,966,570         | \$44,900,055       | \$180,305,989        | \$136,808,287        | 579,439,121                     | \$1,224,559,748                | \$296,763,343      | \$188,395,587      | ,121,475,023            | \$1,594,663,678         |
|                        |                      |                    |                      |                      |                                 |                                |                    |                    |                         |                         |

Source: Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC.

<sup>\*</sup> Because of the appeals process, funding commitments and disbursements have been made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed infernal connections installation.

Table 4.1b
Schools and Libraries Funding Commitments and Disbursements by State and by Type of Applicant
Funding Period: July 1, 2000 through June 30, 2001
Activity Through February 26, 2002\*

|                              | Library/Librar      | y Consortium        | Scho                                  | ols                        | <u>School</u>          | Districts               | Other Co              | nsortium               | To                      | <u>tals</u>                      |
|------------------------------|---------------------|---------------------|---------------------------------------|----------------------------|------------------------|-------------------------|-----------------------|------------------------|-------------------------|----------------------------------|
|                              | Funds               | Funds               | Funds                                 | Funds                      | Funds                  | Funds                   | Fundi                 | Funds                  | Funds                   | Funds                            |
| State/territory_             | Committed           | Disbursed           | Committed                             | Disbursed                  | Committed              | Disbursed               | Committed             | Disbursed              | Committed               | Disbursed                        |
| Alabama                      | \$639,111           | \$504.762           | \$1,406,114                           | 1975,271                   | \$18,603,448           | \$13,928,455            | \$559,052             | \$546,788              | \$21,207,725            | \$15,955,276                     |
| Alaska                       | 109,030             | 52.222              | 74,992                                | 42.554                     | I <b>I,6 I</b> 1,673   | 7,991,998               | 642.512               | 489,363                | 12,438,207              | 8,576,138                        |
| American Samoa               | 0                   | 0                   | 0                                     | 0                          |                        | 0                       | 2,070,977             | 2,043,145              | 2,070,977               | 2,043,145                        |
| Arizona                      | 512.426             | 312.666             | 7,105,442                             | 4,531,644                  | 39,253,293             | 29,562,161              | 365,505               | 257,815                | 47,236,665              | 34,664,287                       |
| Arkansas                     | 59,538              | 46.430              | 254,277                               | 180,651                    | 11,678,478             | 9,106,851               | 5,067,181             | 2,608,761              | 17,059,475              | 11,942,693                       |
| California                   | 3,025,733           | 1,206,655           | 15,759,999                            | 12,596,155                 | 407,697,698            | 252,538,608             | 2,468,502             | 788.41 <b>I</b>        | 428,951,933             | 267,129,828<br><b>8,8</b> 04,042 |
| Colorado                     | 784,870             | 450.995             | 388.71 <b>I</b>                       | 230,751                    | 9,058,912              | 5,993,140               | 4,234,167             | 2,129,155<br>7,226,154 | 14,466,660              | 20,958,026                       |
| Connecticut                  | 297,929<br>54,303   | 189,984<br>24,600   | 3,267,734<br>115.729                  | 2,901,969<br>62.618        | 12,942,014<br>827.369  | 10,639,919<br>487,103   | 7,692,761<br>626.556  | 567,036                | 24,200,438<br>1,623,956 | 1,141,357                        |
| Delaware<br>Dirt of Columbia | 54,303<br>57,190    | 24,000              | 1,072,111                             | 714,265                    | 1,934,537              | 1,933,21 I              | 3,806,421             | 3,421,355              | 6,870,258               | 6,068,830                        |
| Florida                      | 2,991,928           | 2,060,677           | 1,568,646                             | 1,073,128                  | 46,735,646             | 29,359,740              | 7,108,285             | 2,912,496              | 58,404,506              | 35,406,041                       |
| Georgia                      | 5,293,855           | 4,583,593           | 188.442                               | 139.558                    | 41,607,064             | 31,361,343              | 3,794,964             | 2,934,035              | 50,884,326              | 39,018,529                       |
| Guam                         | 62.242              | 0                   | 26.308                                | 119                        | 900.798                | 89.157                  | 0                     | 0                      | 989,348                 | 89,276                           |
| Hawaii                       | 115.716             | ő                   | 1,712,531                             | 171,750                    | 751.234                | 652,068                 | 0                     | 0                      | 2,579,482               | 823,818                          |
| Idaho                        | 88,460              | 53,805              | 153,056                               | 121,690                    | 2,607,227              | 1,783,007               | 57.390                | 44,861                 | 2,906,133               | 2,003,364                        |
| Illinois                     | 1,858,518           | 1,028,262           | 5,956,157                             | 3,721,967                  | 107,017,164            | 85,684,341              | 316,070               | 194,291                | 115,147,909             | 90,628,861                       |
| Indiana                      | 784.881             | 533,561             | 901,548                               | 587.737                    | 9,871,781              | 5,556,361               | 9,208,063             | 4,125,829              | 20,766,272              | 10,803,488                       |
| lowa                         | 265.453             | 167.289             | 306,711                               | 191,666                    | 4,618,425              | 2,957,522               | 153,543               | 53,475                 | 5,344,132               | 3,369,952                        |
| Kansas                       | 351,986             | 239,889             | 542,915                               | 346.623                    | 7,621,096              | 4,528,789               | 370.954               | 178,550                | 8,886,952               | 5,293,851                        |
| Kentucky                     | 839.055             | 518,327             | 117.686                               | 32,818                     | 23,621,374             | 14,664,440              | 1,960,831             | 1,571,566              | 26,538,946              | 16,787,150                       |
| Louisiana                    | 1.297,106           | 1,135,980           | 1,135,368                             | 655,998                    | 20,928,891             | 16,905,201              | 0                     | 0                      | 23,361,365              | 18,697,179                       |
| Маіле                        | 84.981              | 51,830              | 695,060                               | 427,831                    | 2,618,593              | 1,502,149               | b2.880                | 22,975                 | 3,461,514               | 2,004,785                        |
| Maryland                     | 1.021,205           | 730,170             | 1,273,075                             | 779,798                    | 14,406,830             | 11,743,420              | 2,460,827             | 2.440.465              | 19,161,937              | 15,693,854                       |
| Massachusetts                | 2,760,897           | 2,037,818           | 2,337,992                             | 1,061,125                  | 29,371,079             | 24,113,003              | 12,152,153            | 1,186,196              | 46,622,121              | 28,398,141                       |
| Michigan                     | 1527.053            | 1,056,818           | 1,902,671                             | 827,780                    | 46,161,836             | 34,632,708              | 3,944,61 ▮            | 2,221,176              | 53,536,170              | 38,738,483                       |
| Minnesota                    | 204.933             | 184,935             | 507,193                               | 273,885                    | 9,139.324              | 5,493,784               | 7,221,980             | 5,454,035              | 17,073,430              | 11,406,639                       |
| Mississippi                  | 965,900             | 745,406             | 839,376                               | 458.536                    | 22,403,662             | 15,568,172              | 5,869,646             | 3 265,841              | 30,078,584              | 20,037,955                       |
| Missouri                     | 577.725             | 191,979             | 845,256                               | 414,242                    | 57,684,340             | 44,138,31               | 13,248.712            | 6.081.244              | 72,356,033              | 50,825,775                       |
| Montana                      | 134,301             | 86,753              | 133,818                               | 90,630                     | 2,875,695              | 2,227,402               | 26,549                | 20,71                  | 3,170,362               | 2,425,496<br>4,249,540           |
| Nebraska                     | 202,770             | 151.272             | 268,515<br>0                          | 186,285<br>0               | 4,107,273<br>3,847,701 | 2,340,564               | 1,809,096<br><b>0</b> | 1.571,419<br>0         | 6,387,653<br>3,912,483  | 2,421,372                        |
| New Hampshire                | 64,782<br>62.552    | 5,501<br>27,190     | 295,723                               | 173,200                    | 870,736                | 2,415,871<br>313.876    | 18,441                | 16,572                 | 1,247,451               | 530,838                          |
| New Jersey                   | 1,021,156           | 520,065             | 4,967,641                             | 3,306,334                  | 36,282.693             | 23,413,927              | 169.455               | 123,421                | 42,440,945              | 27,363,746                       |
| New Mexico                   | 418891              | 347.345             | 1,897,740                             | 1,517,355                  | 16,327,367             | 9,590,482               | 166,056               | 120,374                | 18,810,054              | 11,575,555                       |
| New York                     | 15,445,741          | 4,681,569           | 35,453,072                            | 25,716,350                 | 198,097,937            | 164,860,369             | 27,471,019            | 12,419,158             | 276,467,768             | 207,677,445                      |
| Nonh Carolina                | 1,773,496           | 1,068,737           | 2,244,101                             | 1,937,851                  | 21,259,506             | 17,208,266              | 2,644,527             | 1,768,780              | 27,921,630              | 21,983,634                       |
| Nonh Dakota                  | 14,517              | 7.896               | 376.460                               | 315,620                    | 902,910                | 563,340                 | 457,303               | 415,607                | 1,751,190               | 1,302,463                        |
| Northern Mariana Is          | 0                   | 0                   | 0                                     | 0                          | 498.872                | 76,608                  | 0                     | 0                      | 498,872                 | 76,608                           |
| Ohio                         | 1,480,453           | 811,176             | 602.916                               | 232.065                    | 49,843,652             | 40,278,774              | 8,355,738             | 5,704,796              | 60,282,759              | 47,026,810                       |
| Oklahoma                     | 761,210             | 312,351             | 1,146,174                             | 827,049                    | 21,484,786             | 13,970,603              | 1,413,648             | 684,762                | 24,805,819              | 15,794,765                       |
| Oregon                       | 479,267             | 118.222             | 627,838                               | 524.961                    | 8,192,494              | 4,205,182               | 1,397,409             | 427,998                | 10,697,007              | 5,276,364                        |
| Pennsylvania                 | 1,425,137           | 1,042,968           | 3,798,603                             | 1,807,175                  | 46,062,500             | 32,076,054              | 2,834,494             | 1,724,798              | 54,120,734              | 36,650,995                       |
| Puerto Rico                  | 4,459,052           | 925,262             | 6,642,878                             | 3,260,868                  | 55,605,088             | 44.506,999              | 10,049,347            | 0                      | 76,756,365              | 48,693,129                       |
| Rhode Island                 | 71.394              | 46,854              | 152,834                               | 88,424                     | 1,848,231              | 993,191                 | 2,616,667             | 1,982,324              | 4,689,127               | 3,110,793                        |
| South Carolina               | 113,028             | 77,580              | 1,355,286                             | 1,149,313                  | 39,233,695             | 32,887,120              | 11,423,125            | 3,619,352              | 52,125,134              | 37,733,366                       |
| South Dakota                 | 10,568              | 6,708               | 257,404                               | 167,232                    | 1,008,182              | 549,236                 | 599,949               | 402,673                | 1,876,104               | 1,125,849                        |
| Tennessee                    | 1,129,719           | 423,466             | 399,656                               | 231,394                    | 33,387,627             | 14,597,780              | 11,510,752            | 11,406,290             | 46,427,754              | 26,658,931                       |
| Texas                        | 5,631,319           | 4,071,027           | 1,929,454                             | 1,410,282                  | 136,284,904            | 89,999,094              | 7,883,726             | 5,498,437              | 151,729,403             | 100,978,840                      |
| Utah                         | 173,481             | 90,051              | 49,857                                | 23,770                     | 2,787,892              | 2,084,350               | 2,085,763             | 1,612,182              | 5,096,993               | 3,810,352                        |
| Vermont                      | 81,263              | 37,815              | 737,554                               | 378,725                    | 717,904                | 476.347                 | 149,642               | 94,571                 | 1,686,362               | 987,458<br>670,408               |
| Virgin Islands               | 79,100              | 14,472              | 755,849                               | 655.935                    | 16 600 693             | 12 222 061              | 985.641               | 789.282                | 834,949<br>19,421,294   | 14,181,734                       |
| Virginia<br>Washington       | 1,237,923           | 746,582             | 588,048                               | 411,909                    | 16,609,682<br>12317577 | 12,233,961<br>7,285,493 | 4,371,171             | 3,621,172              | 18,509,014              | 11,905,282                       |
| Washington                   | L361,800            | 721,818             | 458,466<br>196,924                    | 276.800<br>81,767          | 3,702,638              | 1,884,026               | 1,569,032             | 1,051,379              | 5,636,211               | 3,126,154                        |
| West Virginia                | 167,617             | 108,982             | 4. <b>960</b> .906                    | 61,767<br><b>4,444,488</b> | 14.152.929             | 6,690,735               | 5,108,238             | 4.382.815              | 25,603,492              | 16,636,171                       |
| Wisconsin                    | 1,381,419<br>58,434 | 1,118,133<br>37,928 | 4, <b>960</b> ,906<br><b>284,61</b> 0 | 4,444,488<br>192,311       | 602.136                | 550.803                 | 181,177               | 105.688                | 1,126,356               | 886,730                          |
| Wyoming                      |                     |                     | 121,037,427                           | \$82,930,225               | 31,690,586,397         | \$1,191,195,414         |                       |                        | \$2,078,258,739         |                                  |
| Totals                       | \$65,872,408        | 135,716,376         | 141,037,427                           | #0Z,73U,ZZ3                | 11,070,300,397         | ø1,171,172,414          | 1200,/02,00/          | <i>داد,۷۷۶,۵۱۱</i>     | ΨΖ,010,200,139          | Ψ±,Ψ&Δ,1/1,J09                   |

Source Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division. Wireline Competition Bureau, FCC.

\* Because of the appeals process, funding commitments and disbursements have been made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation.

4 - 5

Table 4.1c
Schools and Libraries Funding Commitments and Disbursements by State and by Type of Applicant
Funding Period: July 1, 2001 through June 30.2002
Activity Through February 26, 2002

|                          | Library/Library        | Consortium      | Schoo                          | ols                  | School Di               | stricts             | Other Con            | sortium      | Total                            | S                               |
|--------------------------|------------------------|-----------------|--------------------------------|----------------------|-------------------------|---------------------|----------------------|--------------|----------------------------------|---------------------------------|
|                          | Funds                  | Fundi           | Funds                          | Funds                | Funds                   | Funds               | Funds                | Funds        | Funds                            | Funds                           |
| State/territory          | Committed              | Disbursed       | Committed                      | Disbursed            | Committed               | Disbursed           | Committed            | Disbursed    | Committed                        | Disbursed                       |
| Alabama                  | \$655,539              | \$25,052        | \$1,479,432                    | \$188,454            | \$14,657,801            | \$1,270,371         | SO                   | \$0          | \$16,792,772                     | \$1,483,87                      |
| Alaska                   | 143.724                | 9,048           | 122,614                        | 18.710               | 10,179,824              | 969,668             | 251,290              | 161.         | 10,691,452                       | 997,587                         |
| American Samoa           | 0                      | 0               | 0                              | n                    | 0                       | 0                   | 1,315,559            | 366,150      | 1,315,559                        | 366,150                         |
| Arizona                  | 399,027                | 18,556          | 14,497,725                     | 1,863,634            | 16,161,796              | 790,248             | 515.900              | 185.127      | 31,574,450                       | 2,857,565                       |
| Arkansas                 | 69,023                 | 415             | 283.664                        | 14,914               | 7,670,347               | 400,874             | 5,438.801            | 4,010        | 13,461,834                       | 420,213                         |
| California               | 3,710,376              | 18,387          | 10,483,884                     | 366,909              | 210,021,567             | 4,098,604           | 1,767,489            | 0            | 225,983,317                      | 4,483,901                       |
| Colorado                 | 463,415                | 3.773           | 503.640                        | 3,136                | 12,528,124              | 246,994             | 3,386,720            | 488,989      | 16,881,898                       | 742.893                         |
| Connecticut              | 198,022                | 19,008          | 1,454,057                      | 60,184               | 13,534,495              | 1,259,093           | 1,209,083            | 11,050       | 16,395,657                       | 1,349,335                       |
| Delaware                 | 42,000                 | 297             | 173,110                        | 1,440                | 810,032                 | 0                   | 30.450               | 0            | 1,055,592                        | 1,737                           |
| District of Columbia     | 0                      | 0               | 1,138,660                      | 25,218               | 0                       | 0                   | 1,632,675            | 326,946      | 2,771,335                        | 352,164                         |
| Florida                  | 1,616,538              | 138.633         | 1,384.309                      | 47,169               | 49,010,650              | 4,120,699           | 6,128,026            | 2,604        | 58,139,523                       | 4,309,106                       |
| Georgia                  | 5,367,256              | 49,752          | 464.585                        | 17.229               | 55,541,992              | 4,973,357           | 11,518.762           | 2,718        | 72,892,595                       | 5,043,056                       |
| Guam                     | 0                      | 0               | 14,131                         | 0                    | 1,116,967               | 116,142             | 0                    | 0            | 1,131,097                        | 116,142                         |
| Hawaii                   | 104,735                | 0               | 1,924,565                      | 1,229                | 606.922                 | 0                   | 0                    | 0            | 2,636,222                        | 1,229                           |
| Idaho                    | 120,641                | I.48I           | 1,082,999                      | 0                    | 3,107,942               | 15.727              | 76.962               | 0            | 4,388,544                        | 1 220 024                       |
| Illinois                 | 1,392,056              | 30.660          | 3,755,982                      | 134,976              | 15,933,638              | 1,172,597           | 559.456              | 0            | 21,641,131                       | 1,338,234                       |
| Indiana                  | 669,905                | 44.453          | 684.757                        | 8,343                | 10,923,734              | 626,470             | 9,409,039            | 803,020      | 21,687,435                       | 1,482,286                       |
| Iowa                     | 494,447                | 66,698          | 837,108                        | 85.636               | 6,065,538               | 372.768             | 284,064              | 14,362       | 7,681,156                        | 539,464                         |
| Kansas                   | 396,233                | 34.534          | 584.467                        | 8.865                | 9,789,167               | 561.337<br>441,879  | 195,486<br>1,657,892 | 15,348       | <b>10,965,353</b><br>19,806,02 I | <b>620,084</b><br>843,324       |
| Kentucky                 | 850.719                | 16,583          | 575.537                        | 3,879                | 16,721,872              |                     | 0 0                  | 380.984<br>0 |                                  |                                 |
| Louisiana                | 206,358                | 8,194           | 1,185,466<br>1,240,606         | 56,693               | 22,434,163<br>2,216,583 | 1,534,052<br>51,031 | 27,887               | 0            | 23,825,987<br>3,567,734          | 1,598,930<br>97,372             |
| Maine                    | 82.658                 | 449             |                                | 45,886               | 11,913,413              | 426,473             | 1.534                | 0            | 13,966,421                       | 719,821                         |
| Maryland                 | 713,603                | 6,047           | 1,337,87 <b>1</b><br>1,632,773 | 287.301<br>44,888    | 22.957.165              | 301,603             | 793.419              | 57,735       | 29,477,094                       | 409,026                         |
| Massachusetts            | 4,093,737              | 4,800<br>33,240 | 2,186,630                      | 99.168               | 59,994,349              | 861,880             | 4,603,134            | 743,551      | 68,354,153                       | 1,737,838                       |
| Michigan                 | 1,570,040<br>1,249,026 | 204             | 1,787,437                      | 70.380               | 11,632,716              | 646,718             | 6,704,702            | 287.968      | 21,373,881                       | 1,005,269                       |
| Minnesota<br>Mississippi | 729.407                | 95,511          | 604,539                        | 19,429               | 20,769,316              | 1,406,437           | 6,448.163            | 2,657        | 28,551,424                       | 1,524,034                       |
| Missouri                 | 250.646                | 20.596          | 4,863,545                      | 3,398,459            | 7,088,461               | 235.806             | 389.683              | 98,307       | 12,592,336                       | 3,753,167                       |
| Montana                  | 133,657                | 4.510           | 340,794                        | 13.744               | 2,910,826               | 184,692             | 33.863               | 1,460        | 3,419,140                        | 204,406                         |
| Nebraska                 | 206,586                | 10,942          | 381,678                        | 2.426                | 3,713,313               | 129.658             | 1,635,212            | 45.952       | 5,936,789                        | 188,978                         |
| Nevada                   | 78,347                 | 3.051           | 4.114                          | 747                  | 3,213,570               | 6,192               | 0                    | 0            | 3,296,032                        | 9,989                           |
| New Hampshire            | 46,952                 | 721             | 289,094                        | 21.831               | 853.200                 | 23,895              | 9,828                | 0            | 1,199,074                        | 46.448                          |
| New Jersey               | 928,353                | 96.373          | 4,314,723                      | 677.054              | 22,715,576              | 109.463             | 157,814              | 0            | 28,1 <b>16,466</b>               | 882,890                         |
| New Mexico               | 168,601                | 5,154           | 6,165,982                      | 192,500              | 43,876,812              | 1,030,716           | 123.636              | 30 093       | 50,335,030                       | 1.258.464                       |
| New York                 | 9,127,346              | 139,807         | 16,481,138                     | 717,614              | 267,481,551             | 25,384,795          | 15,531,879           | 36.519       | 308,621,914                      | 26,278,734                      |
| North Carolina           | 1,197,037              | 82,175          | 1,935,458                      | 61,021               | 18,552,767              | 2,261,026           | 2,405,843            | 9,329        | 24,091,105                       | 2,413,552                       |
| Nonh Dakota              | 10,155                 | 132             | 328.010                        | 24.309               | 912.086                 | 40,455              | 473.859              | 39.621       | 1,724,110                        | 104,517                         |
| Northern Mariana Is      | 0                      | 0               | 2.037                          | 0                    | 2,396,354               | 0                   | 0                    | 0            | 2,398,391                        | 0                               |
| Ohio                     | 1,312,333              | 10,523          | 1,350,978                      | 57.713               | 88,748,402              | 7,074,860           | 6,689,489            | 174,152      | 98,101,203                       | 7,317,249                       |
| Oklahoma                 | 727.018                | 26.853          | 2,232,034                      | 841.919              | 22,122,886              | 1,713,652           | 1.017.216            | 0            | 26,099,154                       | 2,582,423                       |
| Oregon                   | 459,588                | 6,144           | 477,590                        | 16,673               | 9,307,268               | 675,531             | 2,239,772            | 0            | 12,484,217                       | 698,348                         |
| Pennsylvania             | 1,366,922              | 37,832          | 6,233,130                      | 95.083               | 42,221,493              | 969,758             | 2,463,685            | 6.630        | 52,285,230                       | 1,109,304                       |
| Pueno Rico               | 0                      | 0               | 6,089,532                      | 1,160,186            | 136,076                 | 36,766              | 0                    | 0            | 6,225,607                        | 1,196,951                       |
| Rhode Island             | 92,551                 | 24,078          | 158,386                        | 4,342                | 2,124,278               | 553,978             | 2,772,674            | 484,490      | 5,147,889                        | 1,066,887                       |
| South Carolina           | 235.806                | 7,837           | 2,196,752                      | 17,140               | 19,372,812              | 796,225             | 52.821               | 23,603       | 21,858,190                       | 844.805                         |
| South Dakota             | 11,202                 | 1.352           | 532,102                        | 83,569               | 876.328                 | 57,677              | ·5,437,020           | 2 964        | 6,856,652                        | 142,598                         |
| Tennessee                | 1,040,407              | 58,376          | 535.471                        | 25,334               | 26,306,229              | 1,353,862           | 40,976,995           | 2,864        | 68,859,103                       | 1,440,436<br>1 <b>1,582,924</b> |
| Texas                    | 1,954,137              | 36.618          | 10,194,670                     | 689,776              | 197,033,436             | 10,778,302          | 2,225,647<br>236,499 | 78,228<br>0  | 21 1,407,889<br>3,066,099        | 11,382,924<br>5,502             |
| Utah                     | 57,708                 | 2 254           | 46.211                         | 24 151               | 2,725,680<br>744,435    | 5,502<br>51.018     | 100.571              | 0            | 1,708,542                        | 87,423                          |
| Vermont                  | 80,917<br>0            | 2,254           | 782,619                        | 34,151               | 5.879,203               | <b>51,018</b> 0     | 0                    | 0            | 5,961,178                        | 87,423                          |
| Virgin Islands           |                        |                 | 81,975<br>902,666              | 20 125               | 17344.463               | 208,353             | 815,223              | 0            | 20,122,722                       | 361,888                         |
| Virginia<br>Washington   | 1,160,370              | 133,400         | 802,666                        | 20,135<br>25,529     | 10,289,823              | 171,979             | 5,179,001            | 65           | 18,707,978                       | 218.286                         |
| Washington               | 1,246,601              | 20.71 3         | 1,992,553<br>320,805           | 25,529               | 4,370,995               | 138.711             | 1,798,782            | 82,347       | 6,649,488                        | 221,174                         |
| West Virginia            | 158.906                | 88              |                                |                      |                         |                     |                      |              |                                  |                                 |
| Wisconsin                | 716,746                | 576             | 3,484,250                      | 279,419              | 9,748,357               | 238,765             | 6,021,129            | I,203,180    | 19,970,481                       | 1,721,940                       |
| Wyoming                  | 46,916                 | 452             | 197,061                        | 0                    | 604,025                 | 22,261              | 722,113              | 0            | 1,570,115                        | 22,713                          |
| Totals                   | \$48,154,293           | \$1,356,332     | \$124,235,907                  | <b>§</b> l 1,934,373 | ,439,970,814            | \$80,918,925        | 163,466,747          | \$6,010,219  | 1,775,827,762                    | 100,219,849                     |

Source: Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC

Table 4.2a
Schools and Libraries Funding Commitments and Disbursements by State and by Type of Service
Funding Period: July 1, 1999 through June 30.2000
Activity Through February 26, 2002\*

|                       | Internal Con                   | nnections    | Internet               | Access                  | Telecom. &                  | Dedicated   | <u>Tota</u>                   | als          |
|-----------------------|--------------------------------|--------------|------------------------|-------------------------|-----------------------------|-------------|-------------------------------|--------------|
| ļ                     | Funds                          | Funds        | Funds                  | Funds                   | Funds                       | Funds       | Funds                         | Funds        |
| State/territory_      | Committed                      | Disbursed    | Committed              | Disbursed               | Committed                   | Disbursed   | Committed                     | Disbursed    |
| Alabama               | \$16,468,568                   | \$14,858,390 | \$3,272,405            | \$2,218,423             | \$6,640,539                 | \$4,996,313 | \$26,381,512                  | \$22,073,126 |
| Alaska                | 3,724,940                      | 2,656,028    | 644,600                | 521.772                 | 7,778,638                   | 6,250,039   | 12,148,177                    | 9,427,839    |
| American Samoa        | 1,179,617                      | 1,148,776    | 1,046,886              | 821,976                 | 477,318                     | 385.917     | 2,703,821                     | 2,356,670    |
| Arizona               | 31,648,820                     | 27,873,027   | 1,377,969              | 742.492                 | 6,896,019                   | 4,158,431   | 39,922,808                    | 32,773,950   |
| Arkansas              | 3,415,447                      | 3,002,876    | 2,580,001              | 2,149,770               | 4.947.368                   | 2,794,494   | 10,942,816                    | 7,947,140    |
| California            | 189,800,586                    | 162,315,427  | 8,769,395              | 6,241,379               | 55,661,499                  | 28,529,471  | 254,231,480                   | 197,086,276  |
| Colorado              | 4,383,853                      | 3,226,671    | 681,516                | 417,445                 | 7,940,770                   | 6,359,243   | 13,006,139                    | 10,003,359   |
| Connecticut           | 26,099,368                     | 23,643,818   | 1,604,804              | 1,224,689               | 7,183,703                   | 5,479,588   | 34,887,876                    | 30,348,096   |
| Delaware              | 35.160                         | 9,262        | 36.235                 | 26.400                  | 1,320,008                   | 1,217.825   | 1.391.402                     | 1,253,487    |
| District of Columbia  | 14,658,158                     | 1,332,705    | 453.311                | 113.614                 |                             | 2,535,066   |                               |              |
| Florida               | 53,563,899                     | 32,397,075   | 5,099,319              |                         | 3,936,740<br>28.628.815     | 21,727,787  | 19,048,208                    | 3,981.384    |
|                       |                                |              |                        | 3.907.721               |                             |             | 87,292,033                    | 58,032,583   |
| Georgia               | 69,572,332                     | 40,020,788   | 4,805,683              | 2,501,262               | 20,575.987                  | 14,695,698  | 94,954,002                    | 57,217,748   |
| Guam                  | 0                              | 0            | 17.580                 | 0                       | 367.918                     | 0           | 385,498                       | 0            |
| Hawaii                | 3,599,518                      | 2,833.220    | 210,120                | 189,544                 | 1,563,684                   | 530,394     | 5,373,322                     | 3,553, 158   |
| Idaho                 | 2.565.578                      | 2.187.414    | 377.31 ▮               | 227.671                 | 2,005,717                   | 1,343,784   | 4,948.606                     | 3,758,869    |
| Illinois              | 136,954,606                    | 126,985,133  | 3,701,510              | 2,143,992               | 25,622,742                  | 19,305,033  | 166.278.858                   | 148,434,158  |
| Indiana               | 10.561.051                     | 8.984.532    | 2,024,847              | 1,492,655               | 12,037,932                  | 7,618,493   | 24,623,830                    | 18,095.681   |
| Iowa                  | 3,864,626                      | 2,900,182    | 950,614                | 698,157                 | 3,595,784                   | 2.176.101   | 8,411,024                     | 5,774,440    |
| Kansas                | 7,606,366                      | 7,117,853    | 1,504,159              | 984.338                 | 6,032,209                   | 5,061,097   | 15,142,734                    | 13,163,288   |
| Kentucky              | 46,129,405                     | 29,252,672   | 1,436.812              | 862,099                 | 13,262,237                  | 9.260.019   | 60,828,454                    | 39,374,790   |
| Louisiana             | 24,480,057                     | 21.919,173   | 4,907,835              | 4,517,700               | 10,041,265                  | 7,362,516   | 39,429,157                    | 33,799,390   |
| Maine                 | 1,615,722                      | 1,083,131    | 247.379                | 212.959                 | 1,980,936                   | 1,216.114   | 3,844,038                     | 2,512.205    |
| Maryland              | 12,623,690                     | 8,155,712    | 847.181                | 656.559                 | 10,888,171                  | 9,252,873   | 24,359,042                    | 18,065,144   |
| Massachusetts         | 19,766,700                     | 17,076,023   | 1,661,980              | 1,006,859               | 12,820,972                  | 8,920,971   | 34,249,651                    | 27,003,853   |
| Michiean              | 51,890,617                     | 44.532.577   | 5,254,025              | 4.495.908               | 22,634,669                  | 17,066,389  | 79,779,311                    | 66.094.875   |
| Minnesota             | 14,729,896                     | 11,233,705   | 1,395,921              | 951,088                 | 13,944,004                  | 9,905,191   | 30,069,821                    | 22,089,985   |
| Mississippi           | 16.928.779                     | 14.071.937   | 2,055,515              | 1,218.052               | 13,853,491                  | 10.174.351  | 32,837,786                    | 25,464,341   |
| Missouri              | 9,566,372                      | 7,867,744    | 8,528,043              | 4,661,106               | 10,573,444                  | 8.524,370   | 28,667,859                    | 21,053,220   |
| Montana               | 1.377,621                      | 1,194,497    | 602.328                | 446.1 12                | 1,792,680                   | 1,432,538   | 3,772,629                     | 3.073.146    |
| Nebraska              | 924.655                        | 830.612      | 525,518                | 419.145                 | 5,395,006                   | 4,030,127   | 6,845,179                     | 5,279,883    |
| Nevada                | 117,670                        | 50,879       | 87,406                 | 51.168                  | 2,999,045                   | 2,042,449   | 3.204.122                     | 2,144,496    |
| New Hampshire         | 185.136                        | 128,764      | 205,226                | 114.815                 | 950.346                     | 656,399     | 1,340,708                     | 899,978      |
| New Jersey            | 25,381,837                     | 20,344,675   | 2,686,851              | 1.408.874               | 17,062,499                  | 11.571.617  | 45.131.187                    | 33.325.166   |
| New Mexico            | 22,997,279                     | 21,554,129   | 799,189                | 427,132                 | 5,603,218                   | 2.667,737   | 29,399,686                    | 24,648,999   |
| New York              | 123,934,763                    | 96,440,244   | 15,560,307             | 10,827,416              | 74,779,044                  | 55,071,240  | 214,274,114                   | 162,338,900  |
| North Carolina        | 20,421,705                     | 16,882,753   | 3,923.123              | 2,655,000               | 14,989,831                  | 10,401,316  | 39,334,660                    | 29,939,069   |
| North Dakota          | 667,261                        | 501,719      | 227 282                | 181,487                 | 1.379,233                   | 1.022.629   | 2,273,776                     | 1,705,835    |
| Northern Marianas Is. | 0                              | 0            | 9 757                  | 0                       | 85,643                      | 43.940      | 95,401                        | 43,940       |
| Ohio                  | 24,190,001                     | 21,017,910   | 5,000,675              | 3,898,092               | 16,992,898                  | 12569,303   | 46,183,574                    | 37.485,305   |
| Oklahoma              | 22,579,182                     | 17,933,564   | 3,964,231              | 2,654,226               | 10.090,276                  | 6,753,937   | 36,633,689                    | 27,341,726   |
| Oregon                | 4,418,382                      | 2,828,855    | 651,052                | 385.324                 | 6,435,206                   | 4,540,685   | 11,504,640                    | 7,754,864    |
| Pennsylvania          | 57,266,910                     | 37,755,129   | 3,770,231              | 2,642,691               | 19,881,423                  | 14,878,756  | 80,918,564                    | 55,276,576   |
| Puerto Rico           | 42,157,932                     | 28,470,225   | 8,195,995              | 728,892                 | 16,851,991                  | 8,524,353   | 67,205,918                    | 37,723,470   |
| Rhode Island          | 4,012,133                      | 2,760.306    | 407,588                | 364.174                 | 3,461.308                   | 2,364,060   | 7,881,029                     | 5,488,540    |
| South Carolina        | 26,680,945                     | 17,841,009   |                        | 118.237                 | 12,009,292                  | 10,397,268  | 38,920,136                    | 28,356,513   |
| South Dakota          | 617,271                        | 307,869      | 229,899                |                         | 1,053,068                   | 746,282     | 2,194,936                     | 1,307,010    |
| Tennessee             |                                | 28,528,931   | 524,597<br>18,393,369  | 252.858                 |                             | 7,895,114   |                               |              |
|                       | 34,296,397                     |              |                        | 10,448,351              | 13,612,722                  |             | 66,302,487                    | 46,872,395   |
| Texas                 | 96,932,154                     | 84,706,324   | 6,365,944              | 4,528,814               | 43.445.032                  | 30,724,810  | 146,743,131                   | 119,959,948  |
| Varrant               | 428.430                        | 390,582      | 1,916,513              | 1,429,449               | 2,948,151                   | 2,614,797   | 5,293.094                     | 4,434,828    |
| Vermont               | 208,575                        | 122,056      | 305,578                | 202,365                 | 1,197,846                   | 673,284     | 1,712,000                     | 997,705      |
| Virgin Islands        | 2,044,407                      | 1,938,141    | 220,321                | 29,051                  | 82,789                      | 13,635      | 2,347,516                     | 1,980,827    |
| Virginia              | 14,540,433                     | 10,478,231   | 1,940,427              | 1,302,073               | 13,771,564                  | 10,932,418  | 30,252,424                    | 22,712,722   |
| Washington            | 20,809,102                     | 12,483,668   | 568.737                | 316.515                 | 12,890,722                  | 9,927,961   | 34,268,561                    | 22,728,143   |
| West Virginia         | 4,539,771                      | 1,951,920    | 2,295,519              | 1,397,616               | 2,525,463                   | 1,524,659   | 9,360,753                     | 4,874,195    |
| Wisconsin             | 10,615,572                     | 9,044,999    | 3,039,066              | 1.834.000               | 13,307,533                  | 11,415,415  | 26,962,171                    | 22,294,415   |
|                       |                                |              |                        | 147 210                 | 1 0 6 7 0 0 2               | 1 240 405   | 4 // 1/4 / 17 7               | 2 027 020    |
| Wyoming<br>Totals     | 2,941,437<br>1,342,720,691 \$1 | 1,519,215    | 180,353<br>148,090,039 | 167,210<br>\$94,436,722 | 1,857,882<br>530.664.293 \$ | 1,249,605   | 4 979,673<br>!:121,475.023 \$ | 2.936.030    |

Source: Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC.

<sup>\*</sup> Because of the appeals process, funding commitments and disbursements have been made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation.

Table 4.2b Schools and Libraries Funding Commitments and Disbursements by State and by Type of Service Funding Period: July 1, 2000 through June 30,2001 Activity Through February 26, 2002\*

|                           | Internal Cor          | nnections                | Internet                | Access                  | Telecom &                | Dedicated               | Tota                      | als                      |
|---------------------------|-----------------------|--------------------------|-------------------------|-------------------------|--------------------------|-------------------------|---------------------------|--------------------------|
|                           | Funds                 | Funds                    | Funds                   | Funds                   | Funds                    | Funds                   | Funds                     | Funds                    |
| State/territory           | Committed             | Disbursed                | Committed               | Disbursed               | Committed                | Disbursed               | Committed                 | Disbursed                |
| Alabama                   | \$6,866,772           | \$5,488,774              | \$4,993,268             | \$4,150,321             | \$9,347,685              | <b>\$</b> 6,316,181     | \$21,207,725              | \$15,955,276             |
| Alaska                    | 1,605,232             | 1,032,972                | 6,583,971               | 5,222,505               | 4,249,003                | 2,320,656               | 12,438,207                | 8,576,138                |
| American Samoa            | 554,452               | 554.452                  | 1,073,639               | 1,058,519               | 442,886                  | 430,174                 | 2,070,977                 | 2,043,145                |
| Arizona                   | 34,557,476            | 28,107,590               | 2,448,588               | 1,431,075               | 10,230,601               | 5,125,622               | 47,236,665                | 34,664,287               |
| Arkansas                  | 7,950,946             | 7,072,979                | 4,214,521               | 2,282.294               | 4,894,008                | 2,587,421               | 17,059,475                | 11,942,693               |
| California                | 356,622,445           | 238,786,358              | 7,561,873               | 3,522,494               | 64,767,615               | 24,820,977              | 428,951,933               | 267,129,828              |
| Colorado                  | 2,117,962             | 1,637,995                | 989,949                 | 484,690                 | 11,358,750               | 6,681,357               | 14,466,660                | 8,804,042                |
| Connecticut               | 15,163,599            | 14,019,490               | 2,529,915               | 1,915,903               | 6,506,924                | 5,022,633               | 24,200,438                | 20,958,026               |
| Delaware                  | 9.285                 | 0                        | 69.838                  | 51.548                  | 1,544,833                | 1,089,809               | 1,623,956                 | 1,141,357                |
| District of Columbia      | 2,421,006             | 2,271,897                | 2,164,955               | 1,694,515               | 2,284,297                | 2.1 02,415              | 6,870,258                 | 6,068,830                |
| Florida                   | 13,541,787            | 6,524,854                | 8,978,101               | 4,167,385               | 35,884,617               | 24,713,802              | 58,404,506                | 35,406,041               |
| Georgia                   | 16,3 10,332           | 15,130,606               | 9,922,580               | 7,638,271               | 24,651,413               | 16,249,652              | 50,884,326                | 39,018,529               |
| ,                         | 112,774               | 0                        | 396,376                 | 88,465                  | 480,198                  | 812                     | 989,348                   | 89,276                   |
| Hawaii                    | 340,168               | I35.209                  | 325,064                 | 250,511                 | 1,914,249                | 438,093                 | 2,579.482                 | 823,818                  |
| Idaho                     | 137.548               | 121,509                  | 599.203                 | 423,754                 | 2,169,382                | 1,458,102               | 2,906,133                 | 2,003,364                |
| Illinois                  | 87,357,743            | 72,461,132               | 3,001,961               | 1,681,855               | 24,788,205               | 16,485,874              | 115,147,909               | 90,628,861               |
| Indiana                   | 1,675,182             | 1,459,894                | 10,564,246              | 4,809,473               | 8.526.844                | 4.534.121               | 20.766.272                | 10.803.488               |
| Iowa                      | 215,970               | 35,094                   | 1,514,639               | 1,036,541               | 3,613,523                | 2,298,317               | 5,344,132                 | 3,369,952                |
| Kansas                    | 406.105               | 301,292                  | 1,987,379               | 1,214,441               | 6,493,468                | 3,778.118               | 8,886,952                 | 5,293,851                |
| Kentucky                  | 10,305,274            | 6,899.559                | 1.459.360               | 1,000,005               | 14,774,31 I              | 8,887,582               | 26,538,946                | 16,787, <b>I</b> 50      |
| Louisiana                 | 8.751,656             | 7,728,741                | 3,961.992               | 3,307,968               | 10,647,716               | 7,660,470               | 23,361,365                | 18,697,179               |
| Maine                     | 274,386               | 274.386                  | 211,056                 | 181,410                 | 2,976,072                | 1.548.989               | 3,461,514                 | 2,004,785                |
| Maryland                  | 7,760,539             | 6,388,343                | 1,479,036               | 886,786                 | 9,922,363                | 8,418,725               | 19,161,937                | 15,693,854               |
| Massachusetts             | 20,788,838            | 18,693,994               | 12,464,503              | 925,440                 | 13.368.779               | 8.778.707               | 46,622,121                | 28,398,141               |
| Michigan                  | 20.499.664            | 19.810.890               | 5.4 19.133              | 3,477,968               | 27.617.373               | 15.449.625              | 53,536,170                | 38.738.483               |
| Minnesota                 | 737.942<br>10.440.614 | 604.5 I7                 | 2,169,797<br>2.062,776  | 1,311,501<br>1.241,735  | 14,165,691               | 9,490,621<br>10,385,191 | 17,073,430<br>30,078,584  | 11,406,639<br>20,037,955 |
| Mississippi<br>Missouri   | 49,687,073            | 8.41 1.028<br>40,620,342 | 5,259,337               | 3,122,095               | 17,575,194<br>17,409,623 | 7,083,339               | 72,356,033                | 50,825,775               |
| Montana                   | 49,087,073            | 362,856                  | 789,286                 | 529,030                 | 1,943,713                | 1,533,610               | 3,170,362                 | 2,425,496                |
| Nebraska                  | 99,744                | 12,680                   | 842,998                 | 543,159                 | 5,444,91 I               | 3,693,701               | 6,387,653                 | 4,249,540                |
| Nevada                    | 595,860               | 269,440                  | 27,099                  | 25,592                  | 3,289,524                | 2,126,340               | 3,912,483                 | 2.421,372                |
| New Hampshire             | 28.135                | 28,022                   | 352,414                 | 138,166                 | 866,902                  | 364,649                 | 1,247,451                 | 530,838                  |
| New Jersey                | 19,779,568            | 14,040,297               | 2.938.846               | 1,555,593               | 19,722,531               | 11,767,856              | 42.440,945                | 27,363,746               |
| New Mexico                | 10,958,867            | 7,897,874                | 1,646.370               | 523,454                 | 6,204,817                | 3,154,227               | 18,810,054                | 11,575,555               |
| New York                  | 170,631,613           | 149,587,289              | 13.817.134              | 5,846,161               | 92,019,021               | 52,243,995              | 276.467.768               | 207,677,445              |
| North Carolina            | 8.1 15,425            | 7,673,540                | 6,074,211               | 4,329,339               | 13,731.994               | 9,980,755               | 27,921,630                | 21,983,634               |
| North Dakota              | 98,403                | 86,131                   | 372.936                 | 293.072                 | 1,279,850                | 923.260                 | 1,751,190                 | 1,302,463                |
| Northern Marianas Is.     | 0                     | 0                        | 328.659                 | 76,608                  | 170,213                  | 0                       | 49a,872                   | 76,608                   |
| Ohio                      | 33.358,994            | 32,667,867               | 8,507.353               | 5,399,043               | 18,416,413               | 8,959.900               | 60,282,759                | 47,026,810               |
| Oklahoma                  | 8,805,876             | 7,875,025                | 4,549,642               | 2,194,677               | 11,450,301               | 5,725,062               | 24,805,819                | 15,794,765               |
| Oregon                    | 888,800               | 795,055                  | 1,422,657               | 789,512                 | 8,385,550                | 3,691,797               | 10,697,007                | 5,276,364                |
| Pennsylvania              | 22,992,679            | 17,293,973               | 6,940,363               | 4,524,315               | 24,187,691               | 14,832,706              | 54,120,734                | 36,650,995               |
| Puerto Rico               | 48,083,879            | 35,774,992               | 28,206,579              | 12,750,559              | 465,908                  | 167,577                 | 76,756,365                | 48,693,129               |
| Rhode Island              | 882,136               | 698,945                  | 702,500                 | 464,687                 | 3,104,491                | 1,947,161               | 4,689,127                 | 3,110,793                |
| South Carolina            | 32.682,036            | 28.817.297               | 1,302,912               | 187.226                 | 18,140,186               | 8,728,843               | 52,125,134                | 37,733,366               |
| South Dakota              | 165,960               | 39,115                   | 343,644                 | 93,813                  | 1,366,500                | 992,920                 | 1,876,I04<br>46,427,754   | I. 125,849<br>26,658,931 |
| Tennessee                 | 18,152,471            | 5,196,382                | 14,154,569              | 12,799,818<br>4,169,869 | 14,120,713               | 8,662,730<br>20,568,341 | 46,427,754<br>151,729,403 | 100,978,840              |
| Texas                     | 89,683,773<br>342,829 | 76,240,630<br>238,787    | 10,230,580<br>1,440,918 | 1,057,682               | 51,815,051<br>3,313,245  | 20,568,341<br>2,513,883 | 5,096,993                 | 3,810,352                |
| (Utah<br>Vermont          | 342,829               | 238,/8/                  | 1,440,918<br>556,489    | 312,255                 | 1,125,984                | 675,203                 | 1,686,362                 | 987,458                  |
| Vermont<br>Virgin Islands | 675,658               | 646,246                  | 330,489<br>87,524       | 3,600                   | 71,767                   | 20,562                  | 834,949                   | 670,408                  |
| Virginia                  | 1,371,510             | 969,615                  | 2,756,541               | 1,860,931               | 15,293,243               | 11,351,188              | 19,421,294                | I4,181,734               |
| Washington                | 3,763,777             | 1,657,160                | 1,038,807               | 653,116                 | 13,706,429               | 9,595,006               | 18,509,014                | 11,905,282               |
| West Virginia             | 1,482,354             | 856,047                  | 378,976                 | 254,909                 | 3,774,881                | 2,015,198               | 5,636,211                 | 3,126.154                |
| Wisconsin                 | 7,672,616             | 6,478,346                | 3,291,786               | 2,176,971               | 14,639,090               | 7,980,853               | 25,603,492                | 16,636,171               |
| Wyoming                   | 564,894               | 533,125                  | 133,142                 | 33,042                  | 428,320                  | 320,563                 | 1,126,356                 | 886,730                  |
| Totals                    |                       | \$901,310,636            | 217,641,994 \$          |                         | \$701,084,864            |                         | !,078,258,739 \$          |                          |
|                           | .,100,001,001         |                          | ## 1 10 TA 1/2 T W      | ,                       |                          |                         | ,,,                       | ,,,-07                   |

Source: Raw data provided by the Universal Service Administrative Company, **rollups** performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC.

<sup>\*</sup> Because of the appeals process, funding commitments and disbursements have been made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the **event** of delayed internal connections installation.

Table 4.2c Schools and Libraries Funding Commitments and Disbursements by State and by Type of Service Funding Period: July 1, 2001 through June 30,2002 Activity Through February 26. 2002\*

|                          | Internal Co      | onnections          | Internet             | Access           | Telecom. &  | Dedicated    | Total                                   | <u>ls</u>   |
|--------------------------|------------------|---------------------|----------------------|------------------|-------------|--------------|---|-------------|
|                          | Funds            | Funds               | Funds                | Funds            | Funds       | Funds        | Funds                                   | Funds       |
| Statelterritory          | Committed        | Disbursed           | Committed            | Disbursed        | Committed   | Disbursed    | Committed                               | Disbursed   |
| Alabama                  | \$2,663,415      | \$249,430           | \$6,555,110          | \$842,852        | \$7,574.247 | \$391,595    | \$16,792,772                            | \$1,483,877 |
| Alaska                   | 390,692          | 5,359               | 6,303,465            | 903,431          | 4,003,295   | 88,798       | 10,697,452                              | 997,587     |
| American Samoa           | 0                | 0                   | 1,058,519            | 260,850          | 257.040     | 105,300      | 1,315,559                               | 366,150     |
| Arizona                  | 21,917,657       | 2,509,488           | 3,019,505            | 295,774          | 6.637.287   | 52,302       | 31.574.450                              | 2,857,565   |
| Arkansas                 | 3,535,353        | 27,711              | 4,846,138            | 2.654            | 5,080,343   | 389,847      | 13,461,834                              | 420,213     |
| California               | 142,187,452      | 4,002,910           | 10,894,672           | 255.658          | 72,901,193  | 225.333      | 225,983,317                             | 4,483,901   |
| Colorado                 | 7,040,012        | 105.593             | 3,778,972            | 598.529          | 6,062,914   | 38.770       | 16,881,898                              | 742.893     |
| Connecticut              | 7,906,756        | 813.240             | 2,408,972            | 197,576          | 6,079,929   | 338.520      | 16,395,657                              | 1,349,335   |
| Delaware                 | 118,769          | 0                   | 25.91 I              | 0                | 910.911     | 1737         | 1,055,592                               | 1.737       |
| District of Columbia     | 848,838          | 0                   | 1.589,663            | 339.195          | 332.834     | 12.970       | 2,771,335                               | 352,164     |
| Florida                  | 14.810.769       | 11.702              | 3,896,365            | 440.558          | 39,432,390  | 3.856,846    | 58,139,523                              | 4.309.106   |
| Georgia                  | 28.200.382       | 4,058,249           | 10,241,527           | 72,088           | 34.450.687  | 912 719      | 72,892,595                              | 5,043,056   |
| Guam                     | 0                | 0                   | 545.386              | 116.142          | 585.711     | 0            | 1,131.097                               | 116,142     |
| Hawaii                   | 376,918          | 0                   | 116.262              | 1.229            | 2,143,042   | 0            | 2,636,222                               | 1,229       |
| Idaho                    | 1,009,628        | 0                   | 900.271              | 8,556            | 2,478,645   | 8.652        | 4,388,544                               | 17,208      |
| Illinois                 | 3,877,883        | 718.121             | 3,004,549            | 205,089          | 14.758.700  | 415.024      | 21,641,131                              | 1,338,234   |
| Indiana                  | 1,173,976        | 8.280               | 10,956,975           | 856,700          | 9,556,484   | 617.306      | 21,687,435                              | 1,482,286   |
| Iowa                     | 85.327           | 9.217               | 1,557,509            | 205.236          | 6,038,320   | 325.01 I     | 7,681,156                               | 539.464     |
| Kansas                   | 662.259          | 0                   | 2,531,634            | 352.391          | 7.771.461   | 267.693      | 10,965,353                              | 620,084     |
| Kentucky                 | 4.227.595        | 30.706              | 2,321,837            | 239.114          | 13,256.589  | 573.504      | 19.806.021                              | 843.324     |
| Louisiana                | 9,128.617        | 345.933             | 2,840,138            | 435.636          | 11,857.231  | 817.370      | 23,825,987                              | 1,598,939   |
| Maine                    | 630,537          | 0                   | 190,889              | 2,700            | 2,746,308   | 94.672       | 3,567,734                               | 97.372      |
| Maryland                 | 4,722.732        | 276,778             | 1,506,010            | 38,375           | 7.737.679   | 404.669      | 13,966,421                              | 719.821     |
| Massachusetts            | 15,646.050       | 72.376              | 1,300,010            | 105,232          | 11,981 679  | 231.418      | 29,477,094                              | 409.026     |
| Michigan                 | 39,006,324       | 33 1.455            | 6,470,561            | 798.050          | 22,877.268  | 608.333      | 68.354,153                              | 1.737.838   |
|                          | 2,968,013        | 3,116               |                      | 358.311          | 14.001.824  | 643.842      |   | 1.005,269   |
| Minnesota<br>Mississippi | 9,614,063        | 1,029,313           | 4,404,044            |                  | 16.507.643  | 465.962      | 21,373,881<br>28.55 1.424               | 1.524.034   |
| Missouri                 | 4,398,145        | 3,389,164           | 2,429,718<br>798.727 | 28,759<br>77.569 | 7,395,464   | 286.434      | 12,592,336                              | 3 753.167   |
| Montana                  |                  | 62,697              | 828.212              | 28.338           | 1.811.486   | 113,372      |   | 204,406     |
| Nebraska                 | 779,443<br>7.041 | 02,097              | 1,243,603            | 14.671           | 4,686,145   | 174.307      | 3,419,140<br>5,936,789                  | 188,978     |
| Nevada                   | 93.902           | 0                   | 1,243,003            | 280              | 3.095.811   | 9.709        |   | 9.989       |
| New Hampshire            | 24.441           | 21.831              | 406.388              | 2.714            | 768.244     | 21,903       | 3,296,032<br>1,199,074                  | 46,448      |
| New Jersey               | 9,857,789        | 617,322             | 3,165,754            | 120,943          | 15,092,924  | 144.625      | 28,116,466                              | 882,890     |
| New Mexico               | 40,054,735       | 1,136,343           | 3,975,362            | 81,437           | 6,304,932   | 40.683       | 50,335,030                              | 1,258,464   |
| New York                 | 218,918.303      | 21,952,805          | 8,925,974            | 578.655          | 80.777.638  | 3,747,275    | 308,621.914                             | 26,278,734  |
| North Carolina           | 3,300,803        | 148,171             | 6.515.187            | 1.677,831        | IJ.275.115  | 587.550      | 24,091,105                              | 2,413,552   |
| Nonh Dakota              | 79,506           | 9.609               | 272.201              | 5.718            | 1.372.403   | 89.190       | 1,724,110                               | 104,517     |
| Northern Marianas Is.    | 1,849.770        | 9.609               | 381,060              | 5./18            | 1.372.403   | 09.190       | 2,398,391                               | 104,317     |
|                          |                  | 5,575,163           | 9,608.381            | 1,458,428        | 52.221.871  | 283.658      | 98,101.203                              | 7,317,249   |
| Ohio                     | 36.270,951       |                     | 5.318.841            | 217,370          | 9.709.297   | 653.870      | 26,099,154                              | 2,582,423   |
| Oklahoma                 | 11,071.016       | 1.711.183<br>14,049 |                      |                  |             | 137.049      | 12,484,217                              | 698,348     |
| Oregon                   | 766.592          |                     | 2,637,153            | 547,250          | 9.080.473   | 377.970      | *************************************** | 1,109,304   |
| Pennsylvania             | 17,956,215       | 34,258              | 6,795,270            | 697.075          | 27.533.745  |              | 52,285,230                              |             |
| Puerto <b>Rico</b>       | 2,575,897        | 1,196,951           | 3,254,613            | 15 621           | 395,098     | 105 200      | 6,225,607                               | 1,196,951   |
| Rhode Island             | 858.194          | 555,868             | 820,7 <b>5</b> 9     | 15.621           | 3,468.936   | 495.398      | 5,147,889                               | 1,066,887   |
| South Carolina           | 14,135,259       | 354,266             | 44,453               | 0                | 7,678.478   | 490.539      | 21,858,190                              | 844,805     |
| South Dakota             | 4,166,836        | 80.523              | 114,425              | 2.400            | 2.575.392   | 59.674       | 6,856,652                               | 142,598     |
| Tennessee                | 11,152,014       | 580.287             | 44,624,178           | 551,231          | 13.082.911  | 308.919      | 68,859,103                              | 1,440,436   |
| Texas                    | 146,461,566      | 9,660,346           | 13,303,412           | 424,025          | 51.642.910  | 1.498 552    | 21 1,407,889                            | 11,582,924  |
| Utah                     | 235,602          | 0                   | 633,457              | 0                | 2,197.040   | 5.502        | 3,066,099                               | 5,502       |
| Vermont                  | 41,065           | 0                   | 502,885              | 53,910           | 1.164.592   | 33,513       | 1,708,542                               | 87,423      |
| Virgin Islands           | 4,397,573        | 0                   | 930,708              | 0                | 632.897     | 0            | 5,961,178                               | 7(1.000     |
| Virginia                 | 1,619,458        | 0                   | 3,253,653            | 108,056          | 15,249,612  | 253,832      | 20,122,722                              | 361,888     |
| Washington               | 2,808,472        | 70,575              | 3,108,178            | 6,269            | 12,791,328  | 141.441      | 18,707,978                              | 218.286     |
| West Virginia            | 1,842,427        | 0                   | 377,835              | 86,419           | 4,429,226   | 134,755      | 6,649,488                               | 221.174     |
| Wisconsin                | 4,706,553        | 247,467             | 2,315,746            | 44,676           | 12,948,182  | 1,429,797    | 19,970,481                              | 1.721.940   |
| Wyoming                  | 330,706          | 19,861              | 77.988               | 2,400            | 1,161,421   | 452          | 1,570,115                               | 22,713      |
| Totals                   | \$863,510,290    | \$62,047,718        | 220,584,687          | \$14,763,970     | 691,732,784 | \$23,408,161 | ,775,827,762 \$                         |             |
|                          | ,                | , , . 10            | ,,                   | ,,. 50,7 70      | ,,          | ,,           | ,,,                                     | ,,          |

Source: Raw data provided by the Universal Service Administrative Company. **rollups** performed by Industry Analysis and Technology Division. Wireline Competition Bureau, FCC.

Table 4.3a
Schools and Libraries Fund Cumulative Disbursements by Service Provider Type
Fund Period: July 1, 1999 Through June 30,2000
Funds Disbursed Through December 31,2001

|                                    | Billed to USAC<br>Directly by the | Billed to USAC<br>Through Schools |                 |
|------------------------------------|-----------------------------------|-----------------------------------|-----------------|
| Service Provider Type              | Service Provider                  | and Libraries                     | Total Payments  |
| Cellular Carriers                  | \$1,781,891                       | \$5,387,431                       | \$7,169,322     |
| Competitive Access Providers       | 5,345,586                         | 9,715,102                         | 15,060,689      |
| Interexchange Carriers             | 15,642,858                        | 29,118,457                        | 44,761,316      |
| Internet Service Providers         | 59,284,482                        | 19,672,620                        | 78,957,103      |
| Local Exchange Carriers            | 166,423,292                       | 346,685,502                       | 513,108,794     |
| Local Resellers                    | 3,297,675                         | 2,379,331                         | 5,677,006       |
| Non-telecommunications Providers   | 675,991,253                       | 175,679,887                       | 851,671,140     |
| Operator Service Providers         | 4,369                             | 53,132                            | 57,501          |
| Other Local Carriers               | 37,926,556                        | 4,853,793                         | 42,780,349      |
| Other Mobile Carriers              | 0                                 | 6,000                             | 6,000           |
| Other Toll Carriers                | 199.481                           | 215,441                           | 414,923         |
| Paging Carriers                    | 763.008                           | 967,679                           | 1,730,687       |
| Payphone Providers                 | 1,056,289                         | 61,318                            | 1.117,607       |
| Prepaid Calling Card Providers     | 0                                 | 5.587                             | 5.587           |
| Private Line Providers             | 17,072,954                        | 3,797,539                         | 20,870,493      |
| Satelite Providers                 | 600,755                           | 364,547                           | 965.302         |
| Shared Tennant Providers           | 48.953                            | 0                                 | 48.953          |
| Specialized Mobile Radio Providers | 284,964                           | 65,505                            | 350,470         |
| Toll Resellers                     | 5,528,853                         | 4,576,465                         | 10,105.318      |
| Wireless Data Carriers             | 922.775                           | 438,185                           | 1,360,940       |
| Not Specified                      | 706.478                           | 862.446                           | 1,568,924       |
| Total All Types                    | \$992,882,472                     | \$604,905,950                     | \$7,597,788,422 |

Note: Because of the appeals process, funding commitments and disbursements have been made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation.

Source: Universal Sewice Administrative Company, Federal Universal Service *Support* Mechanisms Fund Size Projections For the Second Quarter 2002. Appendix SL05.

Table 4.3b
Schools and Libraries Fund Cumulative Disbursements by Service Provider Type
Fund Period: July 1, 2000 Through June 30,2001
Funds Disbursed Through December 31,2001

|                                    | Billed to USAC<br>Directly by the | Billedto USAC<br>Through Schools |                 |
|------------------------------------|-----------------------------------|----------------------------------|-----------------|
| Service Provider Type              | Service Provider                  | and Libraries                    | Total Payments  |
| Cellular Carriers                  | \$7,805,451                       | \$6,329,136                      | \$14,134,588    |
| CompetitiveAccess Providers        | 13,831,246                        | 9,194,707                        | 22,825,953      |
| Interexchange Carriers             | 22,897,716                        | 25,588,657                       | 48,486,373      |
| Internet Service Providers         | 61,050,403                        | 8,946,457                        | 69,996,860      |
| Local Exchange Carriers            | 158,120,562                       | 277,053,943                      | 435,174,504     |
| Local Resellers                    | 10,522,873                        | 877,006                          | 11,399,879      |
| Non-telecommunications Providers   | 763,000,253                       | 24,087,540                       | 787,087,793     |
| Operator Service Providers         | 13,617                            | 64,068                           | 77,685          |
| Other Local Carriers               | 9,724,664                         | 541,451                          | 10,266,114      |
| Other Mobile Carriers              | 254,175                           | 0                                | 254,175         |
| Other Toll Carriers                | 73,444                            | 57,751                           | 131,195         |
| Paging Carriers                    | 644,509                           | 847,978                          | 1,492,487       |
| Payphone Providers                 | 15,903                            | 3,092                            | 18,995          |
| Prepaid Calling Card Providers     | 0                                 | 1,049                            | 1,049           |
| Private Line Providers             | 7,398,785                         | 1,203,373                        | 8,602,158       |
| Satelite Providers                 | 486,000                           | 397,921                          | 883.921         |
| Shared Tennant Providers           | 36,129                            | 11,627                           | 47,756          |
| Specialized Mobile Radio Providers | 230,416                           | 122,792                          | 353.208         |
| Toll Resellers                     | 4,308,984                         | 2,054,880                        | 6,363,864       |
| Wireless Data Providers            | 3,441,030                         | 350.723                          | 3,791,753       |
| Not Specified                      | 317,985                           | 606,730                          | 924,715         |
| Total All Types                    | \$1,063,974,145                   | \$358,340,881                    | \$1,422,315,026 |

Note: Because of the appeals process, funding commitments and disbursements have been made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation.

Source: Universal Service Administrative Company, Federal Universal Sewice *Support* Mechanisms Fund Size Projections for *the* Second *Quarter* 2002. Appendix SLOB.

Table 4.3c
Schools and Libraries Fund Cumulative Disbursements by Service Provider Type
Fund Period: July 1, 2001 Through June 30, 2002
Funds Disbursed Through December 31,2001

| Service Provider Type              | Billed to USAC<br>Directly by the<br>Service Provider | Billed to USAC<br>Through Schools<br>and Libraries | Total Payments |
|------------------------------------|---|--|----------------|
| Cellular Carriers                  | \$385,987   | \$274.169  | \$660.157      |
| Competitive Access Providers       | 750.957   | 786.704  | 1,537,661      |
| Interexchange Carriers             | 6,021,994   | 960.035  | 6,982,029      |
| Internet Service Providers         | 8,354,002   | 821,808  | 9,175,810      |
| Local Exchange Carriers            | 3,004,434   | 13,260,135   | 16,264,569     |
| Local Resellers                    | 650,605   | 59,030   | 709,636        |
| Non-telecommunications Providers   | 59,520,648  | 922,925  | 60,443,573     |
| Operator Service Providers         | 3,334   | 0  | 3,334          |
| Other Local Carriers               | 2,356,737   | 4,041  | 2,360,778      |
| Other Toll Carriers                | 0   | 1.723  | 1.723          |
| Paging Carriers                    | 18.296  | 33,013   | 51,309         |
| Private Line Providers             | 866,242   | 46,199   | 912,440        |
| Shared Tennant Providers           | 1,454   | 0  | 1,454          |
| Specialized Mobile Radio Providers | 0   | 14,953   | 14,953         |
| Toll Resellers                     | 204.538   | 56,031   | 260.568        |
| Wireless Data Carriers             | 786,409   | 20.280   | 806.689        |
| Not Specified                      | 38,750  | 0  | 38.750         |
| Total <b>All</b> Types             | \$82,964,386  | \$17,261,046                                       | \$100,225,432  |

Source: Universal Service Administrative Company, Federal Universal Service Support Mechanisms Fund Size Projections for the Second Quarter 2002. Appendix SL11

Table 4.4a
Schools and Libraries Funding Commitments and Disbursements per Student by State
Funding Period: July 1, 1999 through June 30,2000
Activity Through February 26, 2002'

| Statelterritory   | Unused Commitments Per Student \$5.82 |
|---|---------------------------------------|
| Statelterritory   | Per Student                           |
| Alabama         740,732         526,381,512         535,62         522,073,126         529,80         \$4,308,385           Alaska         134,391         12,148,177         90,39         9,427,839         70,15         2,720,338           American Samoa         15,477         2,703,821         174,70         2,366,670         15227         347,151           Arizona         852,612         39,922,808         46,82         32,773,950         38,44         7,148,858           Arixansas         451,034         10,942,816         24,26         7,947,140         1762         2,995,676           California         6,035,589         254,231,480         42,10         197,086,276         326,4         57,145,204           Colorado         708,109         13,006,139         18,37         10,003,359         14 13         3,002,780           Connecticut         553,993         34,878,76         62,98         30,348,096         54,78         4,539,760           Delaware         112,836         1,391,402         12,33         1,253,487         1111         137,915           Dist. or Columbia         77,194         19,048,208         246,76         3,981,384         51,58         15,066,824           Florida  |                                       |
| Alaska  |                                       |
| American Samoa  | 20.24                                 |
| Arizona         852,612         39,922,808         46.82         32,773,950         38.44         7,148,658           Arkansas         451.034         10,942,816         24.26         7,947,140         1762         2,995,676           California         6,038,589         254,231,480         42.10         197,056,276         32.64         57,145,204           Colorado         708,109         13,006,139         18.37         10,003,359         14.13         3,002,760           Connecticut         553,993         34,867,876         62.98         30,348,096         54.78         4,559,760           Delaware         112,836         1,391,402         12.33         1,253,487         11.11         137,915           Dist, of Columbia         77,194         19,048,208         246,76         3,981,384         51.58         15,666,824           Fiorda         2,381,398         87292,033         36.66         58,032,583         24.37         29,259,451           Georgia         1,422,762         94,954,002         66.74         57,217,748         40.22         37,736,254           Guam         32,951         385,496         11.70         0         0.00         385,498           Hawaii         185,860  | 22.43                                 |
| Arkansas         451.034         10.942.818         24.26         7.947.140         1762         2.995.676           California         6,038,589         254,231,480         42.10         197,086,276         32.64         57,145,204           Colorado         708,109         13,006,139         18.37         10,003,359         14.13         3,002,760           Connecticut         553,993         34,867,876         62.98         30,348,096         54.78         4.539,780           Delaware         112,836         1,391,402         12.33         1,253,487         11.11         137,915           Dist. of Columbia         77,194         19,048,208         246.76         3,981,384         51.58         15,066,824           Florida         2,381,398         87292,033         36.66         58,032,583         24.37         29,259,451           Georgia         1,422,762         94,954,002         66.74         57,217,748         40,22         37,736,254           Guam         32,951         385,496         11.70         0         0.00         385,498           Hawaii         168,680         5,373,322         28.91         3,553,158         19,12         1,820,164           Idaho         245,331   | 8.38                                  |
| California         6,038,589         254,231,480         42.10         197,086,276         32 64         57,145,204           Colorado         708,109         13,006,139         18,37         10,003,359         14 13         3,002,780           Connecticut         553,993         34,887,876         62,98         30,346,096         54 78         4,539,780           Delaware         112,836         1,391,402         12.33         1,253,487         111 11         137,915           Dist. or Columbia         77,194         19,048,208         246,76         3,981,384         51.58         15,066,824           Florida         2,381,398         87292,033         36.66         58,032,583         24 37         29,259,451           Georgia         1,422,762         94,954,002         66.74         57,217,745         40,22         37,736,254           Goura         32,951         385,496         11,70         0         0.00         385,498           Hawaii         185,860         5,373,322         28.91         3,553,158         19,12         1,820,164           Idaho         245,331         4,948,506         20.17         3,758,069         15.32         1,189,738           Illinois         2,027,600   |                                       |
| Colorado         708.109         13,006,139         18.37         10,003,359         14.13         3,002,780           Connecticut         553,993         34,867,876         62.98         30,348,096         54.78         4,539,780           Delaware         112,836         1,391,402         12.33         1,253,487         11.11         137,915           Dist, or Columbia         77,194         19,048,208         246.76         3,981,384         51.58         15,066,824           Florida         2,381,398         87292,033         36.66         58,032,583         24.37         29,259,451           Georgia         1,422,762         94,954,002         66.74         57,217,748         40.22         37,736,254           Guam         32,951         385,496         11,70         0         0.00         385,498           Hawaiii         185,860         5,373,322         28.91         3,553,158         19.12         1,820,164           Idaho         245,331         4,948,606         20.17         3,758,069         15.32         1,189,738           Illinois         2,027,600         166,278,858         82.01         148,434,158         73.21         17,644,701           Indiana         988,702   | 6.64                                  |
| Connecticut         553,993         34,887,876         62,98         30,348,096         54 78         4,539,780           Delaware         112,836         1,391,402         12,33         1,253,487         11 11         137,915           Dist. or Columbia         77,194         19,048,208         246,76         3,81,384         51 58         15,066,824           Florida         2,381,398         87292,033         36.66         58,032,583         24 37         29,259,451           Georgia         1,422,762         94,954,002         66.74         57,217,748         40,22         37,736,254           Guam         32,951         385,496         11,70         0         0         0,00         385,498           Hawaii         185,860         5,373,322         28,91         3,553,158         19.12         1,820,164           Idaho         245,331         4,948,606         20.17         3,758,069         15.32         1,189,738           Illinois         2,027,600         166,278,858         82.01         18,095,681         18.30         6,528,149           Iowa         497,301         8,411,024         16.91         5,774,440         11.61         2,636,584           Kentucky         648,180 <td>9.46</td>  | 9.46                                  |
| Delaware  | 4.24                                  |
| Dist. or Columbia         77,194         19,048,208         246.76         3,981,384         51.58         15,066,824           Florida         2,381,398         87292,033         36.66         58,032,583         24.97         29,259,461           Georgia         1,422,762         94,954,002         66.74         57,217,748         40,222         37,736,254           Guam         32.951         385,496         11.70         0         0.00         385,498           Hawaii         185,860         5,373,322         28.91         3,553,158         19.12         1,820,194           Idaho         2,453,331         4,948,606         20.17         3,758,069         15.32         1,189,738           Illinois         2,027,600         166,278,858         82.01         148,434,158         73.21         17,644,701           Indiana         988,702         24,623,830         24.91         18,095,681         18.30         6,528,149           Iowa         497,301         8,411,024         16,91         5,774,440         11.61         2,635,594           Kentucky         648,180         6,828,454         93.85         39,374,790         60.75         21,453,684           Louisiana         756,579         <   | 8.19                                  |
| Florida   | 1.22                                  |
| Georgia         1,422,762         94,954,002         66.74         57,217,748         40.22         37,736,254           Guam         32,951         385,496         11.70         0         0.00         385,498           Hawaiii         185,860         5,373,322         28,91         3,553,158         19,12         1,820,164           Idaho         245,331         4,948,606         20.17         3,758,069         15.32         1,189,738           Illinois         2,027,600         166,278,858         82.01         148,434,153         73.21         17,644,701           Indiana         988.702         24,623,830         24.91         18,095,681         18.30         6,528,149           Iowa         497,301         8,411,024         16.91         5,774,440         11.61         2,636,584           Kansas         472,188         15,142,734         32.07         13,163,288         27.88         1,979,446           Kentucky         648,180         60,828,454         93.85         39,374,790         60.75         21,453,664           Louisiana         756,579         39,429,157         52.12         33,799,390         44.67         5,629,768           Maine         209,253         3,844,038 <td>195.18</td>   | 195.18                                |
| Guam         32.951         385.496         11.70         0         0.00         385,498           Hawaii         186,860         5,373,322         28.91         3,553,158         19.12         1,820,164           Idaho         245,331         4,948,606         20.17         3,758,069         15.32         1,189,738           Illinois         2,027,600         166,278,858         82.01         148,434,158         73.21         17,644,701           Indiana         988,702         24,623,830         24,91         18,095,681         18.30         6,528,149           Iowa         497,301         8,411,024         16.91         5,774,440         11.61         2,636,584           Kansas         472,188         15,142,734         32.07         13,163,288         27.88         1,979,446           Kentucky         648,180         60,828,454         93.85         39,374,790         60.75         21,453,664           Louisiana         756,579         39,429,157         52.12         33,799,390         44 67         5,629,768           Maine         209,253         3,844,038         18.37         2,512,205         12 01         1,331,833           Maryland         846,582         24,359,042   | 12.29                                 |
| Hawaii  | 26.52                                 |
| Idaho   | 11.70                                 |
| Illinois   2,027,600   166,276,858   82.01   148,434,158   73.21   17,644,701     Indiana   988.702   24,623,830   24,91   18,095,681   18.30   6,528,149     Iowa   497,301   8.411,024   16.91   5,774,440   11.61   2,636,584     Kansas   472.188   15,142,734   32.07   13,163,288   27.88   1,979,446     Kentucky   648,180   60,828,454   93.85   39,374,790   60.75   21,453,664     Louisiana   756,579   39,429,157   52.12   33,799,390   44.67   5,629,768     Maine   209.253   3,844,038   18.37   2,512,205   12.01   1,331,833     Maryland   846,582   24,359,042   28.77   18,065,144   21.34   6,293,898     Massachusetts   971,425   34,249,651   35.26   27,003,653   27.80   7,245,798     Michigan   1,725,617   79,779,311   46.23   66,094,675   38.30   13384,436     Minesota   854,034   30,069,821   35.21   22,089,985   25.87   7,979,836     Mississippi   500,716   32,837,786   65.58   25,464,341   50.86   7,373,445     Missouri   914,110   28,887,859   31.36   21,053,220   23.03   7,614,639     Montana   157,558   3,172,629   23.94   3,073,146   19.51   699,483     Nebraska   288,261   6,845,179   23.75   5,279,883   18.32   1,555,296     New Hampshire   208,783   1,340,708   648   699.978   4.35   440,730     New Jersey   1,289,256   45,131,187   35.01   33,325,166   25.85   11,806,021     New York   2,887,778   214,274,114   74.20   162,338,900   56.22   51,935,214     Northern Mariana Is.   9.892   95,401   9.84   43,940   4.53   51,461 | 9.79                                  |
| Indiana   | 4.85                                  |
| Indiana   | 8 80                                  |
| lowa  | <i>6</i> 60                           |
| Kansas         472.188         15,142,734         32.07         13,163,288         27.88         1,979,446           Kentucky         648,180         60,828,454         93.85         39,374,790         60.75         21,453,664           Louisiana         756,579         39,429,157         52.12         33,799,390         44 67         5,629,768           Maine         209.253         3,844,038         18.37         2,512,205         12 01         1,331,833           Maryland         846,582         24,359,042         28.77         18,065,144         21.34         6,293,898           Massachusetts         971,425         34,249,651         35.26         27,003,653         27 80         7,245,798           Michigan         1,725,617         79,779,311         46.23         66,094,675         38.30         13384,436           Minnesota         854.034         30,069,821         35.21         22,089,985         25 87         7,979,836           Missouri         914,110         28,887,859         31.36         21,053,220         23.03         7,614,639           Montana         157.558         3,172,629         23.94         3,073,146         19.51         699,483           Nevada         325,610 <td>5 30</td>  | 5 30                                  |
| Kentucky         648,180         60,828,454         93.85         39,374,790         60.75         21,453,664           Louisiana         756,579         39,429,157         52.12         33,799,390         44 67         5,629,768           Maine         209,253         3,844,038         18.37         2,512,205         12 01         1,331,833           Maryland         846,582         24,359,042         28.77         18,065,144         21.34         6,293,898           Massachusetts         971,425         34,249,651         35.26         27,003,653         27 80         7,245,798           Michigan         1,725,617         79,779,311         46.23         66,094,675         38.30         13384,436           Minnesota         854.034         30,069,821         35.21         22,089,985         25 87         7,979,836           Mississippi         500,716         32,837,786         65.58         25,464,341         50.86         7,373,445           Missouri         914,110         28,887,859         31.36         21,053,220         23.03         7,614,639           Montana         157.558         3,172,629         23.94         3,073,146         19.51         699,483           Nevada         325,61  | 4 19                                  |
| Louisiana         756,579         39,429,157         52.12         33,799,390         44 67         5,629,768           Maine         209.253         3,844,038         18.37         2,512,205         12 01         1,331,833           Maryland         846,582         24,359,042         28.77         18,065,144         21.34         6,293,898           Massachusetts         971,425         34,249,651         35.26         27,003,653         27 80         7,245,798           Michigan         1,725,617         79,779,311         46.23         66,094,675         38.30         13384,436           Minnesota         854.034         30,069,821         35.21         22,089,985         25 87         7,979,836           Mississippi         500,716         32,837,786         65.58         25,464,341         50.86         7,373,445           Missouri         914,110         28,887,859         31.36         21,053,220         23.03         7,614,639           Montana         157.558         3,172,629         23.94         3,073,146         19.51         699,483           Nebraska         288.261         6,845,179         23.75         5,279,883         18.32         1,565,296           New Hampshire         20  | 33 10                                 |
| Maine         209.253         3,844,038         18.37         2,512,205         12.01         1,331,833           Maryland         846,582         24,359,042         28.77         18,065,144         21.34         6,293,896           Massachusetts         971,425         34,249,651         35.26         27,003,653         27 80         7,245,798           Michigan         1,725,617         79,779,311         46.23         66,094,675         38.30         13384,436           Minnesota         854.034         30,069,821         35.21         22,089,985         25 87         7,979,836           Mississippi         500,716         32,837,786         65.58         25,464,341         50.86         7,373,445           Missouri         914,110         28,887,859         31.36         21,053,220         23.03         7,614,639           Montana         157.558         3,172,629         23.94         3,073,146         19.51         699,483           Nebraska         288.261         6,845,179         23.75         5,279,883         18.32         1,565,296           New Hampshire         208.783         1,340,708         648         699,978         4.35         440,730           New Jersey         1,289,256<  | 7 44                                  |
| Maryland         846,582         24,359,042         28.77         18,065,144         21.34         6,293,898           Massachusetts         971,425         34,249,651         35.26         27,003,653         27 80         7,245,798           Michigan         1,725,617         79,779,311         46.23         66,094,675         38.30         13384,436           Minnesota         854.034         30,069,821         35.21         22,089,985         25 87         7,979,836           Mississippi         500,716         32,837,786         65.58         25,464,341         50.86         7,373,445           Missouri         914,110         28,887,859         31.36         21,053,220         23.03         7,614,639           Montana         157.558         3,172,629         23.94         3,073,146         19.51         699,483           Nebraska         288,261         6,845,179         23.75         5,279,883         18.32         1,565,296           New Hampshire         208,783         1,340,708         648         699,978         4.35         440,730           New Jersey         1,289,256         45,131,187         35.01         33,325,166         25.85         11,806,021           New York         2,  | <b>6</b> 38                           |
| Massachusetts         971,425         34,249,651         35.26         27,003,653         27 80         7,245,798           Michigan         1,725,617         79,779,311         46.23         66,094,675         38.30         13384,436           Minnesota         854,034         30,069,821         35.21         22,089,985         25 87         7,979,836           Mississipi         500,716         32,837,786         65.58         25,464,341         50.86         7,373,445           Missouri         914,110         28,887,859         31.36         21,053,220         23.03         7,614,639           Montana         157.558         3,172,629         23.94         3,073,146         19.51         699,483           Nebraska         288.261         6,845,179         23.75         5,279,883         18.32         1,565,296           Nevada         325,610         3,204,122         9.84         2,144,496         6.59         1,059,626           New Hampshire         208.783         1,340,708         6.48         699.978         4.35         440,730           New Jersey         1,289,256         45,131,187         35.01         33,325,166         25.85         11,806,021           New York         2,887,77  | 7 43                                  |
| Michigan         1,725,617         79,779,311         46.23         66,094,675         38.30         13384,436           Minnesota         854.034         30,069,821         35.21         22,089,985         25 87         7,979,836           Mississippi         500,716         32,837,786         65.58         25,464,341         50.86         7,373,445           Missouri         914,110         28,887,859         31.36         21,053,220         23.03         7,614,639           Montana         157.558         3,172,629         23.94         3,073,146         19.51         699,483           Nebraska         288,261         6,845,179         23.75         5,279,883         18.32         1,565,296           New dead         325,610         3,204,122         9.84         2,144,496         6.59         1,059,626           New Hampshire         208,783         1,340,708         6.48         699.978         4.35         440,730           New Jersey         1,289,256         45,131,187         35.01         33,325,166         25.85         11,806,021           New York         2,887,778         214,274,114         74.20         162,338,900         56.22         51,935,214           North Carolina <th< td=""><td>7 46</td></th<>   | 7 46                                  |
| Minnesota         854.034         30,069,821         35.21         22,089,985         25 87         7,979,836           Mississippi         500,716         32,837,786         65.58         25,464,341         50.86         7,373,445           Mississippi         914,110         28,887,859         31.36         21,053,220         23.03         7,614,639           Montana         157,558         3,172,629         23.94         3,073,146         19.51         699,483           Nebraska         288,261         6,845,179         23.75         5,279,883         18.32         1,565,296           Nevada         325,610         3,204,122         9.84         2,144,496         6.59         1,059,626           New Hampshire         208,783         1,340,708         6.48         699.978         4.35         440,730           New Jersey         1,289,256         45,131,187         35.01         33,325,166         25.85         11,806,021           New Mexico         324,495         29,399,686         90.60         24,648,999         75.96         4,750,687           New York         2,887,778         214,274,114         74.20         162,338,900         56.22         51,935,214           North Carolina <t< td=""><td>7 93</td></t<>  | 7 93                                  |
| Mississipi         500,716         32,837,786         65.58         25,464,341         50.86         7,373,445           Missouri         914,110         28,887,859         31.36         21,053,220         23.03         7,614,639           Montana         157.558         3,172,629         23.94         3,073,146         19.51         699,483           Nebraska         288.261         6,845,179         23.75         5,279,883         18.32         1,565,296           Newda         325,610         3,204,122         9.84         2,144,496         6.59         1,059,626           New Hampshire         208.783         1,340,708         6.48         699.978         4.35         440.730           New Jersey         1,289,256         45,131,187         35.01         33,325,166         25.85         11,806,021           New Mexico         324,495         29,399,686         90.60         24,648,999         75.96         4,750,687           New York         2,887,778         214,274,114         74.20         162,338,900         56.22         51,935,214           North Dakota         112,751         2,273,776         20.17         1,705,835         15.13         567,941           Northern Mariana Is. <t< td=""><td>9 34</td></t<>  | 9 34                                  |
| Missouri         914,110         28,887,859         31.36         21,053,220         23.03         7,614,639           Montana         157.558         3,172,629         23.94         3,073,146         19.51         699,483           Nebraska         288.261         6,845,179         23.75         5,279,883         18.32         1,565,296           Newda         325,610         3,204,122         9.84         2,144,496         6.59         1,059,626           New Hampshire         208,783         1,340,708         6.48         699.978         4.35         440.730           New Jersey         1,289,256         45,131,187         35.01         33,325,166         25.85         11,806,021           New Mexico         324,495         29,399,686         90.60         24,648,999         75.96         4,750,687           New York         2,887,778         214,274,114         74.20         162,338,900         56.22         51,935,214           North Dakota         112,751         2,273,776         20.17         1,705,835         15.13         567,941           Northern Mariana Is.         9.892         95,401         9.84         43,940         453         51,461  | 1473                                  |
| Montana         157.558         3,172,629         23.94         3,073,146         19.51         699,483           Nebraska         288.261         6,845,179         23.75         5,279,883         18.32         1,565,296           Nevada         325,610         3,204,122         9.84         2,144,496         6.59         1,059,626           New Hampshire         208.783         1,340,708         6.48         699.978         4.35         440,730           New Jersey         1,289,256         45,131,187         35.01         33,325,166         25.85         11,806,021           New Mexico         324,495         29,399,686         90.60         24,648,999         75.96         4,750,687           New York         2,887,778         214,274,114         74.20         162,338,900         56.22         51,935,214           Nonth Carolina         1,275,925         39,334,660         30.83         29,939,069         23.46         9,395,591           North Dakota         112,751         2,273,776         20.17         1,705,835         15.13         567,941           Northern Mariana Is.         9.892         95,401         9.84         43,940         4.53         51,461  | 8 33                                  |
| Nebraska         288.261         6,845,179         23.75         5,279,883         18 32         1,565,296           Nevada         325,610         3,204,122         9 84         2,144,496         6.59         1,059,626           New Hampshire         208,783         1,340,708         6 48         699,978         4.35         440,730           New Jersey         1,289,256         45,131,187         35.01         33,325,166         25.85         11,806,021           New Mexico         324,495         29,399,686         90.60         24,648,999         75.96         4,750,687           New York         2,887,778         214,274,114         74.20         162,338,900         56,22         51,935,214           Nonh Carolina         1,275,925         39,334,660         30.83         29,939,069         23 46         9,395,591           North Dakota         112,751         2,273,776         20.17         1,705,835         15.13         567,941           Northern Mariana Is.         9.892         95,401         9.84         43,940         4 53         51,461   | 4 44                                  |
| Nevada         325,610         3,204,122         9 84         2,144,496         6.59         1,059,626           New Hampshire         208.783         1,340,708         6 48         699.978         4.35         440.730           New Jersey         1,289,256         45,131,187         35.01         33,325,166         25.85         11,806,021           New Mexico         324,495         29,399,686         90.60         24,648,999         75.96         4,750,687           New York         2,887,778         214,274,114         74.20         162,338,900         56.22         51,935,214           Nonh Carolina         1,275,925         39,334,660         30.83         29,939,069         23 46         9,395,591           North Dakota         112,751         2,273,776         20.17         1,705,835         15.13         567,941           Northern Mariana Is.         9.892         95,401         9.84         43,940         4 53         51,461  | 5 43                                  |
| New Hampshire         208.783         1,340,708         648         699.978         4.35         440.730           New Jersey         1,289,256         45,131,187         35.01         33,325,166         25.85         11,806,021           New Mexico         324,495         29,399,686         90.60         24,648,999         75.96         4,750,687           New York         2,887,778         214,274,114         74.20         162,338,900         56.22         51,935,214           Nonh Carolina         1,275,925         39,334,660         30.83         29,939,069         23.46         9,395,591           North Dakota         112,751         2,273,776         20.17         1,705,835         15.13         567,941           Northern Mariana Is.         9.892         95,401         9.84         43,940         4.53         51,461  | 3 25                                  |
| New Jersey         1,289,256         45,131,187         35.01         33,325,166         25.85         11,806,021           New Mexico         324,495         29,399,686         90.60         24,648,999         75.96         4,750,687           New York         2,887,778         214,274,114         74.20         162,338,900         56.22         51,935,214           Nonh Carolina         1,275,925         39,334,660         30.83         29,939,069         23.46         9,395,591           North Dakota         112,751         2,273,776         20.17         1,705,835         15.13         567,941           Northern Mariana Is.         9.892         95,401         9.84         43,940         4.53         51,461   | 2 13                                  |
| New Mexico         324,495         29,399,686         90.60         24,648,999         75.96         4,750,687           New York         2,887,778         214,274,114         74.20         162,338,900         56.22         51,935,214           Nonh Carolina         1,275,925         39,334,660         30.83         29,939,069         23.46         9,395,591           North Dakota         112,751         2,273,776         20.17         1,705,835         15.13         567,941           Northern Mariana Is.         9.892         95,401         9.84         43,940         4.53         51,461   | 9 16                                  |
| New York         2,887,778         214,274,114         74.20         162,338,900         56.22         51,935,214           Nonh Carolina         1,275,925         39,334,660         30.83         29,939,069         23.46         9,395,591           North Dakota         112,751         2,273,776         20.17         1,705,835         15.13         567,941           Northern Mariana Is.         9.892         95,401         9.84         43,940         4.53         51,461  | 1464                                  |
| Nonh Carolina         1,275,925         39,334,660         30.83         29,939,069         23.46         9,395,591           North Dakota         112,751         2,273,776         20.17         1,705,835         15.13         567,941           Northern Mariana Is.         9.892         95,401         9.84         43,940         4.53         51,461  | 17 98                                 |
| North Dakota         112,751         2,273,776         20.17         1,705,835         15.13         567,941           Northern Mariana Is.         9.892         95,401         9.84         43,940         4 53         51,461  | 7 36                                  |
| Northern Mariana Is. 9.892 95,401 9.84 43,940 4 53 51,461   | 5 04                                  |
| 7   | 5 31                                  |
|   | 4 74                                  |
|   |                                       |
|   | 1462                                  |
| Oregon 545,033 11,504,640 21.11 7,754,864 14.23 3,749,776   | 6 68                                  |
| Pennsylvania 1,816,716 80,918,564 44.54 55,276,576 30.43 25,641,988   | 14 11                                 |
| Puerto Rico 613,019 67,205,918 109.63 37,723,470 61.54 29,482,448   | 48 09                                 |
| Rhodelsland 156,454 7,881,029 50.37 5,488,540 35.08 2,392,490   | 15 29                                 |
| South Carolina 686,780 38,920,136 58 37 28.356,513 42 53 10,563,823   | 15 84                                 |
| South Dakota 131,037 2,194,936 16.75 1,307,010 9.97 887.926   | 6 76                                  |
| Tennessee 916,202 66,302,487 72.37 46,872,395 51.16 19,430,092  | 21 21                                 |
| Texas         3,991,783         146,743,131         38.76         119,959,948         30.05         26,783,183  | 6 71                                  |
| Utah         480.255         5,293,094         11.02         4,434,828         9.23         858,266   | 179                                   |
| Vermont         104,559         1,712,000         16.37         997,705         9 54         714,295  | 6 83                                  |
| Virgin Islands         20,866         2,347,516         112.50         1,980,827         94.93         366,689  | 17.57                                 |
| Virginia 1,133,994 30,252,424 26.68 22,712,722 20.03 7,539,702  | 6.65                                  |
| Washington 1,003,714 34,258,561 34.14 22,728,143 22.64 11,540,417   | 11.50                                 |
| West Virginia         291.811         9,360,753         32.08         4,874,195         16.70         4,486,559   | 15.37                                 |
| Wisconsin   877,753   26,962,171   30.72   22294.415   25.40   4,667,756  | 5.32                                  |
| Wyoming 92,105 4,979,673 54.07 2,936,030 31.88 2,043,843  | 22.19                                 |
| Totals         47,549,326         \$2,121,475,023         544.62         \$1,594,663,678         \$33.54         5528.811,345   | 511.08                                |

Source: Raw funding data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Dnision. Wireline Competition Bureau. FCC

<sup>&</sup>lt;sup>1</sup> Because of the appeals process, funding commitments and disbursements have been made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation.

<sup>&#</sup>x27;Students enrolled in fall of 1999. Although private Schools are eligible for funding, state-by-state enrollment data were not available. Figures do not include any students in Defence Department or **Bureau** of Indian Affairs schools. Data fmm the U.S. Department of Education.

Table 4.4b
Schools and Libraries Funding Commitments and Disbursements per Student by State
Funding Period: July 1,2000 through June 30, 2001
Activity Through February 26, 2002'

|                           | Students           |                 | Funds          |                            | Funds          | Unused               | Unused       |
|---------------------------|--------------------|-----------------|----------------|----------------------------|----------------|----------------------|--------------|
|                           | in Public          | Funds           | Committed      | Funds                      | Disbursed      | Funding              | Commitments  |
| StateIterritory           | Schools'           | Committed       | per Student    | Disbursed                  | per Student    | Commitments          | per Student  |
| Alabama                   | 740.732            | \$21207.725     | \$28.83        | \$15,955,276               | \$21.54        | \$5,252,449          | \$7 09       |
| Alaska                    | 134,391            | 12,438,207      | 92.55          | 8,576,138                  | 63 81          | 3,862,069            | 2874         |
| American Samoa            | 15,477             | 2,070,977       | 133.81         | 2,043,145                  | 132.01         | 27,832               | 180          |
| Arizona                   | 852,612            | 47,236,665      | 55.40          | 34,664,287                 | 40.66          | 12,572,379           | 14 75        |
| Arkansas                  | 451,034            | 17,059,475      | 37.82          | 11,942,693                 | 26.48          | 5,116,782            | 11 <b>34</b> |
| California                | 6,038,589          | 428,951,933     | 71.04          | 267,129,828                | 44.24          | 161,622,105          | 26 80        |
| Colorado                  | 708,109            | 14,466,660      | 20.43          | 8,804,042                  | 12.43          | 5,662,619            | 8 00         |
| Connecticut               | 553,993            | 24,200,438      | 43.66          | 20,958,026                 | 37.83          | 3,242,412            | 5 85         |
| Delaware                  | 112,836            | 1,623,956       | 14.39          | 1,141,357                  | 10.12          | 482.599              | 4 28         |
| Dist of Columbia          | 77,194             | 6,870,258       | 89.00          | 6,068,830                  | 78.62          | 801,428              | 10 38        |
| Florida                   | 2,381,396          | 58,404,506      | 24.53          | 35,406,041                 | 14.87          | 22,998,465           | 9 66         |
| Georgia                   | 1,422,762          | 50,884,326      | 35.76          | 39,018,529                 | 27 42          | 11,865,796           | 8 34         |
| Guam                      | 32,951             | 989,348         | 30.02          | 89.276                     | 2.71           | 900.072              | 27 32        |
| Hawaii                    |                    |                 | 1388           |                            | 4.43           |                      | 9 45         |
| Idaho                     | 185.860<br>245.331 | 2,579,482       | 11.85          | 823.818                    | 8.17           | 1,755,664<br>902.770 | 368          |
|                           |                    | 2,906,133       |                | 2,003,364                  |                |                      |              |
| Illinois                  | 2,027,600          | 115,147,909     | 56.79<br>21.00 | 90,628,861                 | 44.70<br>10.93 | 24,519,048           | 1209         |
| Indiana                   | 988.702            | 20,766,272      |                | 10,803,488                 |                | 9,962,784            | 1008         |
| lowa                      | 497,301            | 5,344,132       | 10.75          | 3,369,952                  | 6 78           | 1,974,180            | 3 97         |
| Kansas                    | 472,188            | 8,886,952       | 1882           | 5,293,851                  | 11.21          | 3,593,101            | 7 61         |
| Kentucky                  | 648.180            | 26,538,946      | 40.94          | 16,787,150                 | 25.90          | 9,751,796            | 15 04        |
| Louisiana                 | 756,579            | 23,361,365      | 30.88          | 18,697,179                 | 24.71          | 4,664 186            | 6 16         |
| Maine                     | 209,253            | 3,461,514       | 16 54          | 2,004,785                  | 9.58           | 1,456,730            | 696          |
| Maryland                  | 646.582            | 19,161,937      | 22 63          | 15,693,854                 | 18.54          | 3,468,083            | 4 10         |
| Massachusetts             | 971.425            | 46,622,121      | 47.99          | 28,398,141                 | 29.23          | 18,223 979           | 18 76        |
| Michigan                  | 1,725,617          | 53,536,170      | 31.02          | 38,738,463                 | 22.45          | 14,797,687           | 8 58         |
| Minnesota                 | 854.034            | 17,073,430      | 19.99          | 11,406,639                 | 13.36          | 5,666,791            | 6.64         |
| Mississippi               | 500,716            | 30,078,584      | 60.07          | 20,037,955                 | 40.02          | 10,040,630           | 20.05        |
| Missouri                  | 914.110            | 72,356,033      | 79.15          | 50,825,775                 | 55.60          | 21,530,258           | 23.55        |
| Montana                   | 157,556            | 3,170,362       | 20.12          | 2,425,496                  | 15.39          | 744,666              | 4.73         |
| Nebraska                  | 288.261            | 6,387,653       | 22.16          | 4,249,540                  | 14.74          | 2,138,113            | 7.42         |
| Nevada                    | 325.610            | 3,912,463       | 12.02          | 2,421,372                  | 7.44           | 1,491,111            | 4.58         |
| New Hampshire             | 206,783            | 1,247,451       | 6.03           | 530,838                    | 2.57           | 716.614              | 3.47         |
| New Jersey                | 1,289,256          | 42,440,945      | 32 92          | 27,363,746                 | 21 22          | 15,077,198           | 11.69        |
| New Mexico                | 324,495            | 18,810,054      | 57.97          | 11,575,555                 | 35 67          | 7,234,499            | 22.29        |
| New York                  | 2,887,776          | 276,467,768     | 95.74          | 207,677,445                | 71.92          | 68,790,323           | 23.82        |
| North Carolina            | 1,275,925          | 27,921,630      | 21.88          | 21,983,634                 | 17.23          | 5,937,996            | 4.65         |
| North Dakota              | 112.751            | 1,751,190       | 15.53          | 1,302,463                  | 11.55          | 448.726              | 3.98         |
| Northern Mariana Is       | 9,692              | 498.872         | 51 47          | 76,608                     | 7.90           | 422.264              | 43.57        |
| Ohio                      | 1,836,554          | 60,282,759      | 32.82          | 47,026,810                 | 25.61          | 13,255,949           | 7.22         |
| Oklahoma                  | 627,032            | 24,805,819      | 39.56          | 15,794,765                 | 25.19          | 9,011,054            | 14.37        |
| Oregon                    | 545,033            | 10,697,007      | 19.63          | 5,276,364                  | 9.68           | 5,420,644            | 9 <b>95</b>  |
| Pennsylvania              | 1,816,716          | 54,120,734      | 29.79          | 36,650,995                 | 20.17          | 17,469,739           | 9 62         |
| Puerto Rico               | 613,019            | 76,756,365      | 125.21         | 48,693,129                 | 79.43          | 28,063,236           | <b>45</b> 78 |
| Rhode Island              | 156,454            | 4,689,127       | 29.97          | 3,110,793                  | 19.88          | 1,578,334            | 1009         |
| South Carolina            | 666,780            | 52,125,134      | 78 17          | 37,733,366                 | 56.59          | 14,391,768           | 21 58        |
| South Dakota              | 131,037            | 1,876,104       | 14.32          | 1,125,849                  | 8.59           | 750,255              | 5 73         |
| Tennessee                 | 916,202            | 46,427,754      | 50.67          | 26,658,931                 | 29.10          | 19,768,823           | 21 58        |
| Texas                     | 3,991,783          | 151,729,403     | 38.01          | 100,978,840                | 25,30          | 50,750,564           | 1271         |
| Utah                      | 460,255            | 5,096,993       | 10.61          | 3,810,352                  | 7.93           | 1,286,641            | 2 68         |
| Vermont                   | 104,559            | 1,686,362       | 16.13          | 987,458                    | 9,44           | 698,904              | <b>6</b> 68  |
| Vermont<br>Virgin Islands | 20,866             | 834,949         | 40.01          | 670,408                    | 32.13          | 164,541              | 789          |
|                           | 1,133,994          | 19,421,294      | 17.13          | 14,181,734                 | 12.51          | 5,239,560            | 4 62         |
| Virginia<br>Washington    |                    |                 | 18.44          | 11,905,282                 | 11.86          | 6,603,731            | <b>6</b> 58  |
| Washington                | 1,003,714          | 18,509,014      | 19.31          | 3,126,154                  | 10.71          | 2,510,057            | 8 60         |
| West Virginia             | 291.811            | 5,636,211       |                |                            | 18.95          | 8,967,321            | 10 22        |
| Wisconsin                 | 877.753            | 25,603,492      | 29.17          | 16,636,171                 |                | 239,626              | 2.60         |
| Wyoming                   | 92,105             | 1,126,356       | 12.23          | 886.730<br>\$1,422,171,560 | 9.63           |                      |              |
| Totals                    | 47,549,326         | \$2,078,258,739 | \$43.71        | \$1,422,171,569            | \$29.91        | \$656,087,149        | \$13.80      |

Source: Raw funding data provided by the Universal Sewice Administrative Company, rollups performed by Industry Analysis and Technology Division. Wireline Competition Bureau. FCC.

<sup>&</sup>lt;sup>1</sup> Because of the appeals process, funding commitments and disbursements have been made after the end of the pmgrarn year. Also, disbursements may Continue beyond the end of the program year in the event of delayed internal **Connections** installation.

<sup>&</sup>lt;sup>2</sup> Students enmlied in fail of 1999. Although private schools are eligible for funding, State-by-stateenrollment data were not available. Figures 40 not include any students in Defence Department or Bureau of Indian Affairs schools. Data from the U.S. Department of Education.

### Table 4.5a Net Dollar Flow for Schools and Libraries Support Mechanism, by State (Values in Thousands) Funding Period July 1, 1999 Through June 30.2000

Activity through February 26, 2002'

|                          | Estimated                             | Payments from USF        |                   |
|--------------------------|---------------------------------------|--------------------------|-------------------|
|                          | Contributions to                      | USAC Disbursements       |                   |
| State or                 | Schools and Libraries                 | an Behalf of             |                   |
|                          |                                       |                          |                   |
| Jurisdiction             | Support Mechanism'                    | Schools and Libraries    | Net Dollar Flov   |
| A1-1                     |                                       |                          |                   |
| Alabama                  | \$21.649                              | 522,073                  | \$424             |
| Alaska                   | 4.048                                 | 9.428                    | 5,380             |
| Arizona                  | 33,212                                | 32,774                   | -438              |
| Arkansas                 | 12.049                                | 7.947                    | 4.102             |
|                          |                                       |                          |                   |
| California               | 158,472                               | <u>19</u> 7,086          | 38,614_           |
| Colorado                 | 32.649                                | 10003                    | -22,646           |
| Connecticut              | 25,585                                | 30.348                   | 4.763             |
| Delaware                 | 6,372                                 | 1.253                    | -5.119            |
|                          |                                       | ,                        |                   |
| District of Columbia     | 9,198                                 | 3.881                    | -5.217            |
| Florida                  | 108,922                               | 58.033                   | 50.889            |
| Georgia                  | 52 966                                | 57.218                   | 4,252             |
| Guam                     | 537                                   | 0                        | -537              |
| Hawaii                   |                                       | -                        | -2.990            |
|                          | 6 543                                 | 3 553                    |                   |
| Idaho                    | 8 326                                 | 3 759                    | 4.567             |
| Illinois                 | 71,462                                | 148434                   | 76,972            |
| Indiana                  | 30 229                                | 18 096                   | -12.133           |
| lowa                     |                                       | 5 774                    | -7,620            |
|                          | 13.394                                | _                        |                   |
| Kansas                   | 15,414                                | 13 163                   | -2.251            |
| Kentucky                 | 20,166                                | 39 375                   | 19.208            |
| Louisiana                | 21,528                                | 33,799                   | 12,271            |
| Maine                    | 7.538                                 | 2,512                    | -5,026            |
|                          |                                       | 18 065                   | -16.836           |
| Maryland                 | 36,901                                |                          |                   |
| Massachusetts            | 44.768                                | 27,004                   | -17.764           |
| Michigan                 | 46.306                                | 66,095                   | 19.789            |
| Minnesota                | 28,058                                | 22,090                   | -5.968            |
| Mississippi              | 13,595                                | 25,464                   | 11.869            |
|                          | ,                                     |                          |                   |
| Missouri                 | 30,566                                | 21,053                   | -9.513            |
| Montana                  | 5.994                                 | 3,073                    | -2.921            |
| Nebraska                 | 9.419                                 | 5,280                    | -4,139            |
| Nevada                   |                                       | 2,144                    | -13,075           |
| New Hampshire            | 10,194                                | 900                      | -9.294            |
|                          |                                       |                          |                   |
| New Jersey               | 68.387                                | 33,325                   | -35.062           |
| New Mexico               | 9.804                                 | 24.649                   | 14.845            |
| New York                 | 112,260                               | 162.339                  | 50.079            |
| North Carolina           | 47,412                                | 29,939                   | -17,473           |
| North Dakota             |                                       |                          | -2,746            |
|                          | 4,452                                 | 1,706                    | ,                 |
| Northern Mariana Island: | 173                                   | 44                       | -129              |
| Ohio                     | 55.475                                | 37.485                   | -17,989           |
| Oklahoma                 | 16.701                                | 27 342                   | 10,641            |
| Oregon                   | 21.089                                | 7 755                    | -13,334           |
| Pennsylvania             | 68.154                                | 55 277                   | -12.877           |
|                          |                                       |                          |                   |
| Puerto Rico              | 8.272                                 | 37 723                   | 29.451            |
| Rhode Island             | 7,011                                 | 5 489                    | -1.522            |
| South Carolina           | 22.862                                | 28,357                   | 5.495             |
| South Dakota             | 4,776                                 | 1,307                    | -3.469            |
|                          | 30,400                                | 46,872                   | 16,472            |
| Tennessee                | · · · · · · · · · · · · · · · · · · · | · ·                      |                   |
| Texas                    | 104,152                               | 119,960                  | 15.808            |
| 1                        | 12,472                                | 4,435                    | -8.037            |
| Vermont                  | 4.581                                 | 998                      | -3.584            |
| Virgin Islands           | 905                                   | 1,981                    | 1,076             |
|                          |                                       |                          | -26.618           |
| Virginia                 | 49,331                                | 22,713                   |                   |
| Washington               | 36.427                                | 22.728                   | -13.699           |
| West Virginia            | 9.490                                 | 4.874                    | 4.616             |
| Wisconsin                | 25.945                                | 22.294                   | -3,651            |
|                          | 3.785                                 | 2,936                    | -849              |
| Wyoming                  | 3.700                                 | ·                        | -0 <del>1</del> 3 |
| Totals                   | \$1,625,594                           | \$1,594,664 <sup>4</sup> | -530.930          |
| : Otals                  | Ψ1,020,007                            | Ţ.,55.,50,               | 550.550           |

<sup>1</sup> Because of the appeals the program year. Also, delayed internal connect Carriers make payments estimates in this column nationwide total contribut user interstate revenue is

ss, funding commitments an bursements have been mi after the end c irsements may continue beyond the end of the pmgram year in the event of

the fund based on their end-user interstate telecommunications revenues. The computed by multiplying the state's share of end-user revenue times the it the bottom of this column. The state's estimated share of nationwide endwn in Table 1.12. For the methodology used to derive the state's share of nationwide end-user revenues, see the technical appendix to Chapter 1

Note: Totals may not appear to add due to rounding.

Source: USAC data. Rollups performed by the Industry Analysis and Technology Division. Wireline Competition Bureau. FCC

<sup>3</sup> This column rums to a negative number because of administrative Costs.

<sup>4</sup> Total includes disbursements of \$2.357 million for American Samoa.

# Table **4.5b**Net Dollar Flow for Schools and Libraries Support Mechanism. by State (Values in Thousands)

Funding Period: July 1,2000 Through June 30,2001

|                                    | Estimated                             | Payments from USF.           |   |
|------------------------------------|---------------------------------------|------------------------------|---|
|                                    | Contributionsto                       | USAC Disbursements           |   |
| State or                           | Schools and Libraries                 | on Behalf of                 |   |
| Jurisdiction                       | Support Mechanism'                    | Schools and Libraries        | Net Dollar Flow                         |
|                                    |                                       |                              |   |
| Alabama<br>Alaska                  | \$19,400                              | \$15,955                     | <b>-\$3</b> , <mark>444</mark><br>4.948 |
| Arizona                            | 3.628<br>29.761                       | 6,516<br>34,664              | 4,948                                   |
| Arkansas                           | 10.797                                | 11.943                       | 4,903<br>1,145                          |
| California                         | 142,009                               | 267.130                      | 125,121                                 |
| Colorado                           | 29,258                                | 8.804                        | -20.453                                 |
| Connecticut                        | 22,927                                | 20,958                       | -1.969                                  |
| Delaware                           | 5,710                                 | 1.141                        | 4.569                                   |
| District of Columbia               | 8.243                                 | 8,069                        | -2,174                                  |
| Florida                            | 97,6 <b>0</b> 6_                      | 35,406                       | -62,200                                 |
| Georgia                            | 47.463                                | 39,019                       | -8.445                                  |
| Guam                               | 461                                   | 69                           | -392                                    |
| Hawaii                             | 5.863                                 | 624                          | -5,039                                  |
| Idaho                              | 7,461                                 | 2,003                        | -5,457                                  |
| Illinois                           | _64,038                               | 90,629                       | 26.591                                  |
| Indiana                            | 27.086                                | 10,803                       | -16.265                                 |
| lowa                               | 12,003                                | 3.370                        | -8 833                                  |
| Kansas                             | 13,813                                | 5.294                        | -8 519                                  |
| Kentucky                           | 18.071                                | 18.787                       | <b>-1</b> 284                           |
| Louisiana                          | 19,292                                | _18 <u>697</u>               | <u>-595</u>                             |
| Maine                              | 6,755                                 | 2 005                        | -4.750                                  |
| Maryland<br>Massachusetts          | 33.067<br>40,117                      | 15694<br>28 398              | -17,373<br>-11,719                      |
| Michigan                           | 41,495                                | 38 738                       | -2.757                                  |
| Minnesota                          | 25,143                                | 11,407                       | -2.737<br>13,737                        |
| Mississippi                        | 12.163                                | 20.038                       | 7.855                                   |
| Missouri                           | 27,391                                | 50,826                       | 23,435                                  |
| Montana                            | 5.311                                 | 2,425                        | -2,946                                  |
| Nebraska                           | 8.440                                 | 4,250                        | 4,191                                   |
| Nevada                             | 13.638 _                              | 2,421                        | 11,217.                                 |
| NBW Hampshire                      | 9.135                                 | 531                          | -8,604                                  |
| New Jersey                         | 61,282                                | 27,364                       | -33,919                                 |
| NewMexico                          | 6,766                                 | 11576                        | 2,790                                   |
| New York                           | 100,597                               | 207,677                      | 107,080                                 |
| North Carolina                     | 42,486                                | 21.984                       | -20,503                                 |
| North Dakota                       | 3,990                                 | 1302                         | -2.687<br>-78                           |
| Northern Mariana islands Ohio      | 155<br>49.712                         | 77<br>47 027                 | -2.685                                  |
| Onio<br>Oklahoma                   | 49.712<br>14,966                      | 15.795                       | -2.083<br>829                           |
| Oregon                             | 18.898                                | 5 276                        | -13.622                                 |
| Pennsylvania                       | 61,074                                | 36,651                       | -24 423                                 |
| Puerto Rim                         | 7,413                                 | 48 693                       | 41,280                                  |
| Rhode Island                       | 6.283                                 | 3.111                        | -3.172                                  |
| South Carolina                     | 20,467                                | 37,733                       | 17 247                                  |
| South Dakota                       | 4,279                                 | 1,126                        | -3 <u>,154</u> _                        |
| Tennessee                          | 27.242                                | 26 659                       | -583                                    |
| Texas                              | 93,332                                | 100 979                      | 7,647                                   |
| Utah                               | 11,176                                | 3.810                        | -7.366                                  |
| Vermont                            | 4,105                                 | 987                          | -3.118                                  |
| Virgin Islands                     | 811                                   | 670                          | -140                                    |
| Virginia                           | 44,206                                | 14,182                       | -30.024<br>-20.738                      |
| <b>Washington</b><br>West Virginia | 32.643<br>8,504                       | 11, <del>9</del> 05<br>3,126 | -20.738<br>-5.378                       |
| vvest virginia<br>Wisconsin        | 23,250                                | 3,126<br>16.836              | -5.578<br>-6,614                        |
| Wyoming                            | 3,391                                 | 667                          | -2.505                                  |
|                                    | ·                                     |                              |   |
| Totals                             | \$1,456,715                           | \$1,422,172'                 | -\$34,543                               |
|                                    | · · · · · · · · · · · · · · · · · · · | ale canamanta haya baasa     |   |

Because of the appeals pi ss. funding commitments an shursements have been i e after the end of the pmgramyear. Also, disbursements may continue beyond the end of the pmgramyear in the event of delayed internal connections installation.

Source: USAC data. Rollups performed by the Industry Analysis and Technology Division, Wireline Competition **Bureau**.FCC.

<sup>&</sup>lt;sup>2</sup> Carriers make payments into the fund bared on their end-user interstate telecommunications revenues. The estimates in this column are computed by multiplying the state's share Of end-user revenue times the nationwide total contribution at me bottom of this column. TIC state's estimated share of nationwide end-user interstate revenue is shown in Table 1.12. For the methodology used to derive the state's share of nationwideend-user revenues, tee the technical appendix to Chapter I

<sup>&</sup>lt;sup>3</sup> This column rums to a negative number because of administrative costs.

<sup>4</sup> Total includes disbursements of \$2.043 million for American Samoa.

Note: Totals may not appear to add due to rounding.

## 5. Rural Health Care Support

The portion of the 1996 Telecommunications Act that covers universal service support for rural health care providers states that "[a] telecommunications carrier shall . . . provide telecommunications services . . . to any public or non-profit health care provider. . . at rates that are reasonably comparable to rates charged for similar services in urban areas in that state".' The Commission's universal service rules permit eligible health care providers<sup>2</sup> to receive support for any telecommunications service.' The length of a supported telecommunications service may not exceed the distance between the rural health care provider and the nearest large city. The Commission defined "nearest large city" as the city located in the eligible health care provider's state with a population of at least 50,000 that is nearest to the health provider's location. In addition, an eligible health care provider that cannot obtain toll-free Internet access is entitled to receive the lesser of \$180 per month in toll charge credits per month, or the toll charges incurred for 30 hours per month, for telecommunications access to an Internet service provider.

In 1999, the FCC adopted two orders that significantly changed the universal service support program for rural health care providers starting in Funding Year 3 (July 1,2000 – June 30, 2001). The Fifteenth Order on Reconsideration' 1) removed the per-location funding limit; 2) ended the 1.544 Mbs of bandwidth restriction and authorized support for any commercially available telecommunications service regardless of bandwidth; 3) simplified the application process by allowing discounts to be based on actual long distance charges instead of basing them on a comparison of tariffed rates in urban and rural areas; and 4) affirmed the ability of rural health care providers to join consortia and allowed new members to be added to a consortium at any time after the rural health care provider applies for support. The Fourteenth Order on Reconsideration

<sup>1 47</sup> U.S.C. § 254(h)(1)(A).

<sup>2 47</sup> C.F.R. § 54.601.

A 1.544 Mbps (T1) maximum bandwidth cap was employed in Funding Years 1 and 2. See Federal-State Joint Board on Universal Service, CC Docket No. 96-45, Report and Order, 12 FCC Rcd 8776, 8952-94 (1997). The Commission removed the bandwidth cap for year three and beyond. See Federal-State Joint Board on Universal Service, CC Docket Nos. 97-21 and 96-45, Sixth Order on Reconsideration in CC Docket No. 97-21, Fifteenth Order on Reconsideration in CC Docket No. 96-45, 14 FCC Rcd 18756 (1999) (Fifteenth Order on Reconsideration).

<sup>4 47</sup> C.F.R. § 54.601(c).

<sup>5 47</sup> C.F.R. § 54.605(c).

<sup>6 47</sup> C.F.R. § 54.621.

<sup>7</sup> Fifteenth Order on Reconsideration, 14 FCC Rcd 18756.

eliminated the requirement that rural health care providers receive services from eligible telecommunications carriers.8

To apply for funding, an eligible rural health care provider must first submit FCC Form 465 (description of services requested and certification form) to the Rural Health Care Division (RHCD)? If the RHCD determines that the health care provider is eligible, it posts the Form 465 on its Website. After 28 days from posting, the rural health care provider may contract with the most cost-effective bidder. The service provider then fills out FCC Form 468 (verification of services to be provided), and submits it to the rural health care provider. The rural health care provider must then complete FCC Form 466 (services ordered and certification form). The rural health care provider must then submit both FCC forms to RHCD.

Upon receipt and approval of FCC Forms 466 and 468, the RHCD sends a Funding Commitment letter to the rural health care provider that notifies it of the preliminary approval of the request for support, and provides an estimate of the amount of support that can be expected. The rural health care provider must respond by submitting FCC Form 467 (receipt of service confirmation form) to verify that the service has begun. RHCD then sends a Support Schedule to the carrier and the health care provider. The carrier provides support to the rural health care provider, then invoices RHCD for the support, and upon approval, RHCD instructs USAC to reimburse the carrier.

Initially, the Commission established a \$400 million per funding year cap for the rural health care mechanism." The Commission later determined that USAC could collect no more than \$100 million for the first funding period. For the second funding period, the Commission

<sup>8</sup> Federal-State Board on Universal Service, CC Docket No. 96-45, Fourteenth Order on Reconsideration, 14 FCC Rcd 20106 (1999).

The Rural Health Care Corporation merged into the Universal Service Administrative and became the Rural Health Care Division on January 1, 1999. See Changes to the Board of Directors & the National Exchange Carrier Association, Inc., Federal-State Joint Board on Universal Service, CC Docket Nos. 97-21 and 96-45, Third Report and Order in CC Docket No. 97-21 and Fourth Order on Reconsideration in CC Docket No. 97-21 and Eighth Order on Reconsideration in CC Docket No. 96-45, 13 FCC Rcd 25058, 25064-65, para. 12 (1998).

The forms may be viewed at <www.rhc.universalservice.org >.

<sup>11 47</sup> C.F.R. § 54.623(a).

<sup>12</sup> Federal-State Board on Universal Service, CC Docket No. 96-45, Fifth Order on Reconsideration and Fourth Report and Order in CC Docket 96-45, 13 FCC Red 14915 (1998).

established a \$12 million funding cap." The third and future funding periods continue to be governed by the \$400 million funding cap that the Commission initially established. For more information on the Universal Service Program for Rural Health Care providers, visit the RHCD Website."

On April 18, 2002, the Commission issued a notice of proposed rulemaking seeking comment on several categories of issues.<sup>15</sup> The notice seeks comments on 1) whether otherwise eligible entities that perform functions outside the statutory definition of "health care provider" should be eligible for discounts; 2) whether support should be provided for Internet access; and 3) whether to change the methodology for calculating service discounts. The Notice also seeks comment on 1) how to streamline the application process; 2) how to allocate funds if demand exceeds the annual cap; 3) how to modify the current competitive bidding rules; 4) how to encourage partnerships with clinics at schools and libraries; and 5) how to improve the Commission's measures to prevent waste, fraud, and abuse.

Nearly \$3.4 million was disbursed for the first funding period (January 1, 1998 through June 30, 1999). For details, see the previous edition of the *Monitoring Report*." For the second funding period, which ran from July 1, 1999 through June 30,2000, USAC reports that it received 1,234 FCC Forms 465, and that it had committed \$7.12 million. Not all of the rural health care providers used their entire commitments, however. USAC estimates that \$2.779 million of the \$7.105 million will not be used, so disbursements for Funding Year 2 should not exceed \$4.33 million." As of February 26,2002, USAC had disbursed \$4.30 million.<sup>20</sup>

<sup>13</sup> Federal-State Board on Universal Service, CC Docket No. 96-45, Twelfth Order on Reconsideration in CC Docket 96-45, FCC 99-121 (rel. May 28, 1999).

<sup>14</sup> See <u>www.rhc.universalservice.org</u>.

<sup>15</sup> See Rural Health Care Support Mechanism, WC Docket No. 02-60, Notice of Proposed Rulemaking, 17 FCC Rcd 806 (2002).

Universal Service Administrative Company, Federal Universal Service Programs Fund Size Projections and Contributions Base for the Third Quarter, 2000, at 23.

<sup>17</sup> Universal Service Monitoring Report, CC Docket No. 98-202, October 2001.

<sup>18</sup> See <u>www.rhc.universalservice.org</u>.

Universal Service Administrative Company *Federal Universal Service Support Mechanisms Fund Size Projections for the Fourth Quarter 2001* at 17. USAC reported that as of June 30,2001, of the 1,243 Forms 465 that had been filed, 1,097 were posted, 20 were incomplete, 25 were denied due to ineligibility, and 92 were withdrawn.

See Table 5.1a.

The third funding period began on July 1,2000, and ran through June 30, 2001.<sup>21</sup> The filing window for FCC Forms 465 opened on March 30,2000, and closed on June 13,2000. Because the requests filed within the filing window totaled an amount that was less than the funding cap set by the Commission, USAC continued to receive and process requests for support for year 3 after the window closed. As of December 31,2001, 1,356 FCC Forms 466/468 packets had been received.<sup>22</sup> As of February 26,2002, \$10.8 million had been committed, and \$5.7 million had been disbursed.<sup>23</sup>

USAC supplied the Commission with funding commitments and disbursements information as of February 26, 2002.<sup>24</sup> These files are available at the **FCC-State Link** web site.<sup>25</sup> These data form the basis for the commitments and disbursements summaries below.

Table 5.1a and 5.1b summarize funding commitments and authorizations on a state-by-state basis. Table 5.1a shows that, as of February 26, 2002, for Funding Year 2 (July 1, 1999 through June 30, 2000) \$7.12 million was committed, and \$4.3 million was disbursed. Table 5.1b shows that, as of February 26, 2002, for Funding Year 3 (July 1, 2000 through June 30, 2001) \$10.76 million had been committed, and \$5.67 million had been disbursed.

The Commission now has data that allows it to publish the service speeds that rural health care providers are acquiring with Rural Health Care discounts. Tables 5.2a through 5.2c show service speed information for the first three funding periods.

Table 5.3 shows, for the second and third funding periods, the estimated contributions towards the rural health care support mechanism, the total amount of funding disbursements, the funding disbursements per person in rural counties, and the net dollar flow for each state.

- 21 See w.rhc.universalservice.org
- Universal Service Administrative Company, Federal Universal Service Support Mechanisms Fund Size Projections for the Second Quarter 2002, at 18.
- See Table 5.1b
- Funding authorizations are the step before payment is actually made.
- Funding commitments and authorizations for disbursements for Funding Years 1 and 2 are available in the file RHCSum2002.zip. The file is located under the "National Exchange Carrier Association Data" link at <a href="https://www.fcc.gov/wcb/stats">www.fcc.gov/wcb/stats</a>.

|                      | Total             | Providers | Total        | Providers |
|----------------------|-------------------|-----------|--------------|-----------|
|                      | Funds             | Receiving | Funds        | Receiving |
| State                | Committed         | Support   | Disbursed    | Support   |
|                      |                   |           |              | Сарроп    |
| Alabama              | \$0               | 0         | \$0          | 0         |
| Alaska               | 4,684,910         | 123       | 1,910,977    | 82        |
| Arizona              | 193,882           | 23        | 193,882      | 23        |
| Arkansas             | 105,318           | 28        | 86,805       | 28        |
| California           | 87,663            | 14        | 87,663       | 14        |
| Colorado             | 80,962            | 15        | 79,605       | 15        |
| Connecticut          | 0                 | 0         | 0            | 0         |
| <u>Delaware</u>      | 0                 | 0         | 0            | 0         |
| District of Columbia | 0                 | 0         | 0            | 0         |
| Florida              | 0                 | 0         | 0            | 0         |
| Georgia              | 0                 | 0         | 0            | 0         |
| Hawaii               | 86,491            | 10        | 85,358       | 9         |
| ldaho                | 35,164            | 8         | 35,003       | 7         |
| Illinois             | 70,243            | 13        | 70,243       | 13        |
| Indiana              | 0                 | 0         | 0            | 0         |
| lowa                 | 22,288            | 20        | 22,288       | 20        |
| Kansas               | 148,869           | 52        | 137,460      | 51        |
| Kentucky             | 0                 | 0         | 0            | 0         |
| Louisiana            | 3,958             | 1         | 3,958        | 1         |
| Maine                | 0                 | 0         | 0            | 0         |
| Maryland             | 0                 | 0         | 0            | 0         |
| Massachusetts        | 0                 | 0         | 0            | 0         |
| Michigan             | 147,687           | 22        | 147,687      | 22        |
| Minnesota            | 281,915           | 63        | 279,149      | 63        |
| Mississippi          | 30,023            | 9         | 29,904       | 9         |
| Missouri             | 39,932            | 8         | 39,932       | 8         |
| Montana              | 141,050           | 29        | 139,435      | 28        |
| Nebraska             | 264,679           | 13        | 264,679      | 13        |
| Nevada               | 0                 | 0         | 0            | 0         |
| New Hampshire        | 18,463            | 5         | 18,463       | 5         |
| New Jersey           | 0                 | Ō         | 0            | Ö         |
| New Mexico           | 135,942           | 41        | 130,901      | 40        |
| New York             | 168               |           | 168          | 1         |
| North Carolina       | 93,674            | 15        | 93,674       | 15        |
| North Dakota         | 157,099           | 29        | 157,099      | 29        |
| Ohio                 | 31,761            | 8         | 31,761       | 8         |
| Oklahoma             | 9,931             | 3         | 9,931        | 3         |
| Oregon               | 4,993             | 3         | 4,993        | 3         |
| Pennsylvania         | 0                 | 0         | 0            | 0         |
| Rhode Island         | 0                 | 0         |              | 0         |
| South Carolina       | 9,943             | 2         | 9,943        | 2         |
| South Dakota         | 60,136            | 27        | 60,024       | 27        |
| Tennessee            | 5,052             | 3         | 5,052        | 3         |
| Texas                | 104,513           | 19        | 104,513      | 19        |
| Utah                 | 0                 | 0         | 0            | 0         |
| Vermont              | 29                | 1         | 29           | 1         |
| Virginia             | 31.823            | 4         | 31,823       | 4         |
| Washington           | 23,531            | 11        | 23,531       | 11        |
| West Virginia        | 3,756             | 3         | 3,756        | 3         |
| Wisconsin            |                   | 3<br>6    |              | 3<br>6    |
| wisconsin<br>Wyoming | <b>4,157 71</b> 5 | 1         | 4,157<br>715 | 1         |
|                      | /15               | 1         | /13          |           |
| Totals               | 7,120,719         | 633       | 4,304,559    | 587       |

|                      | T =        | Danidon                  | <del> </del>                          |           |
|----------------------|------------|--------------------------|---------------------------------------|-----------|
|                      | Total      | Providers                | Total                                 | Providers |
| State                | Funds      | Receiving<br>Commitments | Funds                                 | Receiving |
| State                | Committed  | Communicities            | Disbursed                             | support   |
| Alabama              | \$4,409    | 3                        | \$0                                   | 0         |
| Alaska               | 6,379,537  | 170                      | 3,466,675                             | 46        |
| Arizona              | 343,765    | 29                       | 178,027                               | 18        |
| Arkansas             | 108,306    | 40                       | 63,112                                | 19        |
| California           | 139,467    | 38                       | 131.607                               | 11        |
| Colorado             | 93,711     | 23                       | 19,245                                | 2         |
| Connecticut          | ] 0        | 0                        | Į o                                   | 0         |
| _Delaware            | 0          | 0                        | <u> </u>                              | 0         |
| District of Columbia | 0          | 0                        | 0                                     | 0         |
| Florida              | 0          | 0                        | 0                                     | 0         |
| Georgia              | 0          | 0                        | 0                                     | 0         |
| Hawaii               | 223,884    | 29                       | 218,920                               | 14        |
| Idaho                | 54,898     | 12                       | 1,632                                 | 1         |
| Illinois             | 74,748     | 10                       | 56,454                                | 5         |
| Indiana              | 0          | 0                        | 0                                     | 0         |
| lowa                 | 140,737    | 33                       | 77,902                                | 17        |
| Kansas               | 184,974    | 84                       | 70,217                                | 22        |
| Kentucky             | 15,987     | 19                       | 14.488                                | 6         |
| Louisiana            | 8,478      | 1                        | 8,478                                 | 1         |
| Maine                | 1 0        | 0                        | 0                                     | 0         |
|                      | į          |                          | · · · · · · · · · · · · · · · · · · · | ٠         |
| Massachusetts        | 0          | 0                        | 0                                     | 0         |
| Michigan             | 367,542    | 82                       | 74,938                                | 9         |
| Minnesota            | 464,646    | 87                       | 203,918                               | 25        |
| Mississippi          | 25,225     | 7                        | 8,598                                 | 4         |
| Missouri             | 59,494     | 11                       | 8,892                                 | 3         |
| Montana              | 359,237    | 67                       | 200,704                               | 28        |
| Nebraska             | 460,700    | 30                       | 238,991                               | 12        |
| Nevada               | 5,230      | 2                        | 0                                     | 0         |
| New Hampshire        | 23,384     | 6                        | 0                                     | 0         |
| New Jersey           | 0          | 0                        | 0                                     | 0         |
| New Mexico           | 149,371    | 37                       | 35,977                                | 5         |
| New York             | 1,241      | 2                        | 0 .                                   | 0         |
| North Carolina       | 153,453    | 20                       | 64,577                                | 9         |
| North Dakota         | 255,452    | 56                       | 188,376                               | 28        |
| Ohio                 | 4,703      | 6                        | 4,035                                 | 2         |
| Oklahoma             | 54,863     | 10                       | 8,328                                 | 4         |
| Oregon               | 55,354     | 21                       | 28,406                                | 5         |
| Pennsylvania         | 2,481      | 6                        | 0                                     | 0         |
| Rhode Island         | 0          | 0                        | 0                                     | 0         |
| South Carolina       | 22,351     | 2                        | 17,909                                | 1         |
| South Dakota         | 154,169    | 52                       | 132,687                               | 20        |
| Tennessee            | 10,788     | 4                        | 1,148                                 | 1         |
| Texas                | 99,204     | 20                       | 0                                     | 0         |
| Utah                 | 0          | 0                        | 0                                     | 0         |
| Vermont              | 0          | 0                        | 0                                     | 0         |
| Virgin Islands       | 88,814     | 16                       | 87,673                                | 10        |
| Virginia             | 38,527     | 4                        | 0                                     | 0         |
| Washington           | 79,421     | 41                       | 30,176                                | 9         |
| West Virginia        | 6,881      | 5                        | 5,443                                 | 3         |
| Wisconsin            | 23,062     | 10                       | 4,149                                 | 1         |
| Wyoming              | 24,100     | 5                        | 14,921                                | 3         |
| Totais               | 10,762,596 | 1,100                    | 5,666,604                             | 344       |

Source: USAC data. Rollups performed by the Industry Analysis and Technology Division, Wireline Competition Bureau, FCC.

Table 5.2a
Service Speeds Acquired by Rural Health Care Providers
Funding Period: January 1,1998 Through June 30,1999
Activity Complete

|                              | VoiceGrade | l Dro     | adband         | Other Service |                   |
|------------------------------|------------|-----------|----------------|---------------|-------------------|
| -                            |            |           |                |               |                   |
| O                            | 56K to     | 200K to   | 1.5 <b>M</b> b | or Speed      | <b>+</b>          |
| State                        | 199K       | 1.49Mb    | and faster     | Unknown       | Total             |
| Alabama                      | \$0        | \$0       | \$9,199        | so            | \$9,199           |
| Alaska                       | 366,153    | 57.205    | 195,286        | 9,336         | 627.981           |
| Arizona                      | 13,154     | 39,375    | 250,210        | 0,000         | 302,740           |
| Arkansas                     | 0          | 0 0       | 13,354         |               | 13,354            |
| California                   | 0          | 0         | 9,982          | 0             | 9,982             |
| Colorado                     | 0          |           | 59,471         | 0             | 59,471            |
|                              | 0          |           |                |               |                   |
| Connecticut                  | 0          |           | 0              |               | 0                 |
| Delaware                     | 0          | 0         | 0              | 0             | 0                 |
| District of Columbia Florida |            | 0         | 0              |               | 0                 |
|                              | 0          | _         |                |               | 0                 |
| Georgia                      | 0          | 0         | 100.000        |               | _                 |
| Hawaii                       | 0          | 0         | 100,823        | 0             | 100,823           |
| Idaho                        | 0          | 0         | 21,625         | -             | 21,625            |
| Illinois                     | 0          | 0         | 89,858         | 0             | 89,858            |
| Indiana                      | 0          | 0         | 0              | 0             | 0                 |
| lowa                         | 37,908     | 0         | 31,209         | <u> </u>      | 69,116            |
| Kansas                       | 20,804     | 1,167     | 70,003         | 0             | 91,974            |
| Kentucky                     | 0          | 0         | 0              | 0             | 0                 |
| Louisiana                    | 0          | 0         | 0              | 0             | 0                 |
| Maine                        | 0          | 0         | 0              | 0             | 0                 |
| Maryland                     | 0          | 0         | 0              | 0             | 0                 |
| Massachusetts                | 0          | 0         | 0              | 247           | 247               |
| Michigan                     | 52,917     | 7,858     | 147,225        | 0             | 208,000           |
| Minnesota                    | 8,721      | 0         | 266,957        | 988           | 276,666           |
| Mississippi                  | 15,210     | 0         | 25,422         | 3,552         | 44,185            |
| Missouri                     | 0          | 0         | 60,120         | 0             | 60,120            |
| Montana                      | 6,081      | 132,670   | 107,875        | 0             | 246,626           |
| Nebraska                     | 1,050      | 0         | 74,594         | 0             | 75,644            |
| Nevada                       | 0          | 0         | 58,236         | 0             | 58,236            |
| New Hampshire                | 557        | 0         | 13,001         | 0             | 13,558            |
| New Jersey                   | 0          | 0         | 0              | 0             | 0                 |
| New Mexico                   | 56,479     | 19,541    | 45,561         | 395           | 121,976           |
| New York                     | 1,389      | 0         | 122,792        | 0             | 124,181           |
| North Carolina               | 0          | 0         | 29,679         | 0             | 29,679<br>311,250 |
| North Dakota                 | 6,127      | 0         | 305,123        | 0             | •                 |
| Ohio                         | 8,531      | 0         | 29,858         | 1,013         | 38,389<br>20,537  |
| Oklahoma                     | 0          |           | 19,525         | 1,013         | 13,219            |
| Oregon                       | 0          | 0         | 13,219         |               | 49,104            |
| Pennsylvania                 | 0          | 0         | 49,104<br>0    | 0             | 49,104            |
| Rhode Island                 | 0          |           |                | 0             | 13,199            |
| South Carolina               | 0          | 0         | 13,199         | 1             |                   |
| South Dakota                 | 4,771      | 0         | 70,746         | 0             | 75,517<br>9,991   |
| Tennessee                    | 9,991      | 0         | 0              | 0             |                   |
| Texas                        | 15,211     | 0         | 538            | 0             | 15,749            |
| Utah                         | 0          | 0         | 29,535         | _             | 29,535            |
| Vermont                      | 4,613      | 0         | 0              | 0             | 4,613             |
| Virgin Islands               | 0          | 0         | 2,971          | 0             | 2,971             |
| Virginia                     | 34,922     | 0         | 9,980          | Ŏ             | 44,902            |
| Washington                   | 919        | 0         | 28,530         | 0             | 29,449            |
| West Virginia                | 0          | 0         | 16,259         | 0             | 16,259            |
| Wisconsin                    | 11,166     | 0         | 3,715          | 0             | 14,881            |
| Wyoming                      | 1,023      | 29,580    | 0              | 0             | 30,602            |
| Totals                       | \$677,695  | \$287,396 | \$2,394,783    | \$15,531      | \$3,375,405       |

 $Source: \ USAC \ data. \ Rollups \ performed \ by \ the \ Industry \ Analysis \ and \ Technology \ Division, Wireline \ Competition \ Bureau. \ FCC.$ 

Table 5.2b
Service Speeds Acquired by Rural Health Care Providers
Funding Period: July 1,1999 Through June 30,2000
Activity Complete

|                      | _           |              |             |               |             |
|----------------------|-------------|--------------|-------------|---------------|-------------|
|                      | VoiceGrade  |              | padband     | Other Service |             |
|                      | 56K to      | 200K to      | 1.5Mb       | or Speed      |             |
| State                | 199K        | 1.49Mb       | and faster  | Unknown       | Total       |
| Alahama              | Φ0          | I 60         |             | 1 60          | 60          |
| Alabama              | \$0         | \$0          |             | \$0           | \$0         |
| Alaska               | 825.074     | 6,843        | 979.280     | 99.781        | 1,910,977   |
| Arizona              | 0           | 0            | 193,882     | 0             | 193,882     |
| Arkansas             | 10.496      | 6,341        | 69,968      | 0             | 86,805      |
| California           | 1.952       | 77,777       | 7,934       | 0             | 87,663      |
| Colorado             | 6,311       | 6,507        | 66,786      | 0             | 79,605      |
| Connecticut          | 0           | 0            | 0           | 0             | 0           |
| Delaware             | 0           | 0            | 0           | 0             | 0           |
| District of Columbia | 0           | 0            | 0           | 0             | 0           |
| Florida              | 0           | O            | 0           | o o           | 0           |
| Georgia              | 0           | 0            | 0           | 0             | 0           |
| Hawaii               | 0           | 0            | 85.358      | 0             | 1           |
|                      |             |              |             |               | 85,358      |
| Idaho                | 0           | 0            | 35,003      | 0             | 35,003      |
| Illinois             | 7,386       | 0            | 62.857      | 0             | 70,243      |
| Indiana              | 0           | 0            | 0           | 0             | 0           |
| lowa                 | 4.143       | 0            | 18,145      | 0             | 22,288      |
| Kansas               | 60,497      | 4,799        | 72.164      | 0             | 137.460     |
| Kentuckv             | 0           | 0            | 0           | 0             | ) 0         |
| Louisiana            | 0           | 0            | 3,958       | 0             | 3.958       |
| Maine                | 0           | 0            | 0           | 0             | 0           |
|                      |             |              |             |               |             |
| Massachusetts        | 0           | 0            | 0           | 0             | l 0         |
| Michigan             | 16,095      | 0            | 131,592     | 0             | 147.687     |
| Minnesota            | 35,186      | 0            | 243,376     | 587           | 279,149     |
| Mississippi          | 15.981      | 0            | 13.923      | 0             | 29.904      |
| Missouri             | 1.223       | 0            | 38.709      | 0             | 39.932      |
| Montana              | 4,244       | 28.830       | 106,361     | 0             | 139,435     |
| Nebraska             | 5,331       | 20.030       | 259,347     | 0             | 1           |
| Nevada               |             | 0            | -           |               | 264,679     |
|                      | 0           | 1            | 0           | 0             | 0           |
| New Hampshire        | 933         | 0            | 17,531      | 0             | 18.463      |
| New Jersev           | 0           | 0            | 0           | 0             | 0           |
| New Mexico           | 62.004      | 14,473       | 54.424      | 0             | 130,901     |
| NewYork              | 0           | 0            | 168         | 0             | 168         |
| North Carolina       | 812         | 0            | 92.861      | 0             | 93,674      |
| North Dakota         | 7,057       | 0            | 150.042     | 0             | 157,099     |
| Ohio                 | 0           | 0            | 31,761      | 0             | 31,761      |
| Oklahoma             | 0           | 0            | 8,959       | 972           | 9,931       |
| Oregon               | 0           | 0            | 4,993       | 0             | 4,993       |
| Pennsylvania         | 0           | l ő          | 0           | 0             | 0           |
| Rhode Island         | 0           | 0            | 0           | Ö             | ١٠٠٥        |
| South Carolina       | 4,636       | 0            | 5,308       | 0             | 9,943       |
|                      | 5,334       | 435          | 54,255      | ő             | 60,024      |
| South Dakota         | 5,052       | 0            | 0           | 0             |             |
| Tennessee            |             | 86,785       |             | 0             | 5,052       |
| Texas                | 6.221       | <del>-</del> | 11,506      |               | 104,513     |
| Utah                 | 0           | 0            | 0           | 0             | 0           |
| Vermont              | 0           | 29           | 0           | 0             | 29          |
| Virgin islands       | 0           | 0            | 0           | 0             | 0           |
| Virginia             | 31,823      | 0            | 0           | 0             | 31,823      |
| Washington           | 0           | 0            | 23.531      | 0             | 23,531      |
| West Virginia        | 804         | 0            | 2.952       | 0             | 3.756       |
| Wisconsin            | 4.088       | 0            | 69          | 0             | 4,157       |
| Wyoming              | 0           | 0            | 715         | 0             | 715         |
|                      |             |              |             |               |             |
| Totals               | \$1,122,681 | \$232,820    | \$2,847,717 | \$101,340     | \$4,304,559 |

Table 5.2c Service Speeds Acquired by Rural Health Care Providers (Funding Period: July 1,2000 Through June 30,2001 Activity Through February 26, 2002)

|                           | VoiceGrade | Bro      | adband           | Other Service |                             |
|---------------------------|------------|----------|------------------|---------------|-----------------------------|
|                           | 56K to     | Z00K to  | 1.5Mb            | or Speed      |                             |
| State                     | 199K       | 1.49Mb   | and faster       | Unknown       | Total                       |
| Alabama                   | \$0        | so so    | \$0              | \$0           | \$0                         |
| Alaska                    | 0          | 35,776   | 2.957.695        | 473.204       | 3,466,675                   |
| Arizona                   | ĺ          | 0        | 178,027          | 0             | 178,027                     |
| Arkansas                  | ő          | Ö        | 63,112           | Ö             | 63,112                      |
| California                | 123.716    | 0        | 7.891            | 0             | 131,607                     |
| Colorado                  | 0          |          | 19,245           | 0             | 19,245                      |
| Connecticut               | 0          |          | 0                | 0             | 19,243                      |
| Delaware                  | 0          |          | 0                | 0             | 0                           |
| District of Columbia      | 0          | 0        | 0                | 0             | 0                           |
| Florida                   | Ö          | 0        | 0                | 0             | o o                         |
| Georgia                   | Ö          | l ŏ      | 0                | 0             | 0                           |
| Hawaii                    | 0          | 0        | 218,920          | 0             | 218,920                     |
| Idaho                     | 1,632      | 0        | 0                | 0             | 1,632                       |
| Illinois                  | 0          | 0        | 56.454           | 0             | 56,454                      |
| Indiana                   | 0          |          | 00.404<br>0      |               | 0                           |
|                           | 0          |          | 75.359           | 2,543         | 77,902                      |
| lowa<br>Kansas            | 19,460     | 0        | 32.063           | 18.694        | 77,902                      |
| Kansas<br>Kentucky        | 19,460     |          | 32.063<br>14.488 | 18.694        | 14.488                      |
| Louisiana                 | 0          |          | 8.478            | 0             | 8,478                       |
| Maine                     | 0          | 0        | 0.476            | 0             | 0,476                       |
|                           | 0          | 0        | 0                | 0             | 0                           |
| Maryland<br>Massachusetts | 0          | 0        | 0                | 0             | 0                           |
|                           | 342        | 0        | 73.667           | 930           | 74,938                      |
| Michigan<br>Minnesota     | 0          | 0        | 194,233          | 9.685         | 203.918                     |
| Mississippi               | 1,514      | 0        | 194,233          | 7,084         | 8,598                       |
| Missouri                  | 1,514      | 0        | 8,892            | 7,004         | 8.892                       |
| Montana                   | 0          | 0        | 197,676          | 3.028         | 200,704                     |
|                           | 0          | 0        | 236,406          | 2.585         | 238.991                     |
| Nebraska<br>Nevada        | 0          | 0        | 0                | 2.505         | 0                           |
| New Hampshire             | 0          | 0        | 0                | 0             | 0                           |
| New Jersey                | 0          | 0        | 0                |               | 0                           |
| New Mexico                | 0          | 0        | 14.220           | 21,757        | 35,977                      |
| New York                  | 0          | 0        | 0                | 0             | 0                           |
| North Carolina            | 0          |          | 63.713           | 865           | 64,577                      |
| North Dakota              | 9,270      | 0        | 169,040          | 10,066        | 188.376                     |
| Ohio                      | 546        |          | 1,736            | 1,753         | 4.035                       |
| Oklahoma                  | 0          | 0        | 7.541            | 787           | 8,328                       |
|                           | 0          | 0        | 28,406           | 0             | 28.406                      |
| Oregon<br>Pennsylvania    | 0          |          | 20,400           | 0             | 20.400                      |
| Rhode Island              | 0          | 0        | 0                | 0             | 0                           |
|                           | 0          | 0        | 17,909           | 0             | 17,909                      |
| South Carolina            | 180        | 0        | 115,933          | 16,574        | 132,687                     |
| South Dakota<br>Tennessee | 0          |          | 1,148            | 0             | 1.148                       |
|                           | 0          | 0        | 1,146            | 0             | 0                           |
| Texas<br>Utah             | 0          | 0        | 0                | 0             | 0                           |
| Vermont                   | 0          | 0        | 0                | 0             | 0                           |
| Vermont<br>Virgin Islands | 0          | 0        | 45,135           | 42.538        | 87.673                      |
|                           | 0          | 0        | 45,135           | 42.556        | 07.073                      |
| Virginia<br>Weshington    | 0          | 0        | 30,176           | 0             | 30.176                      |
| Washington                | _          | 0        | 4.587            | 0             | 5.443                       |
| West Virginia             | 856        |          |                  | 0             | 5. <del>44</del> 3<br>4,149 |
| Wisconsin                 | 0          | 0        | 4,149            | _             |                             |
| Wyoming                   | 0          | 0        | 0                | 14,921        | 14,921                      |
| Totals                    | \$157,517  | \$35,776 | \$4,846,299      | \$627,013     | \$5,666,604                 |

Table 5.3a

Net Dollar Flow for Rural Health Care Support Mechanism, by State

Values in Thousands, Except Disbursements per Person in Rural Counties

Second Funding Period: July 1, 1999 Through June 30, 2000

Acti..., Through February 26,2002'

| Estimated   Contributions to   State or   Support Mechanism   Health Care   Contributions to   Support Mechanism   Contributions to   Support Mechanism   Contributions to   Support Mechanism   Health Care Providers   Population   Rural Population   P   | F             |            |
|--|---------------|------------|
| state or Jurisdiction         Rural Health Care Jurisdiction         An Penaltr of Rural Health Care Providers         Population Rural Care Providers         Providers         Providers         Rural Counties           Alabama         18         1.911         305           Arizona         151         194         598           Arizona         55         87         544           California         722         .88         240           California         722         .88         240           Coliorado         149         80         215           Connecticut         117         0         NA           Deiswere         29         0         NA           15inct of Columbia         42         0         NA           Florida         4%         0         89           Georgia         241         0         NA           Guard         2         0         NA           Hawaii         30         85         343           Idaho         38         35         369           Illinois         326         70         461           Indiana         138         0         NA           Kansas  | Dísbursements |            |
| Jurisdiction   Support Mechanism   Health Care Providers   Rural Countie   |               |            |
| Alaska         18         1,911         305           Alaska         18         1,911         305           Artzona         151         194         588           Arkansas         55         87         544           California         722         88         240           Colorado         149         80         215           Connecticut         117         0         NA           Delaware         29         0         NA           Delaware         29         0         NA           Florida         4k         0         89           Georgia         241         0         NA           Guam         2         0         NA           Hawaii         30         85         333           Idaho         38         35         369           Illinois         326         70         461           Indiana         138         0         NA           Kansas         70         137         545           Kentucky         92         0         203           Louisiana         98         4         10           Maine         34  | -             | Net Dollar |
| Alaska         18         1,911         305           Arizona         151         194         588           Arkansas         55         87         544           California         722         ,88         240           Colorado         149         80         215           Connecticut         117         0         NA           Delaware         29         0         NA           District of Columbia         42         0         NA           Florida         4%         0         89           Georgia         241         0         NA           Guarm         2         0         NA           Hawaii         30         85         343           Idaho         38         35         369           Illinois         326         70         A61           Indiana         138         0         NA           Kansas         70         137         545           Kentucky         92         0         203           Louisiana         38         4         10           Maryland         168         0         NA           Maryland  | \$0,000       | _          |
| Arizona 151 194 588 Arkansas 55 87 544 California 722 8.8. 240 Colorado 149 80 215 Connecticut 1117 0 NA District of Columbia 42 0 NA District of Columbia 42 0 NA Bistrict of Columbia 44 0 NA Bistrict of Columbia 42 0 NA Bistrict of Columbia 44 0 NA Guam 2 0 NA Guam 2 0 NA Hawaii 30 85 343 Idaho 38 35 369 Illinons 326 70 461 Indiana 138 0 NA Illinons 326 70 NA Illinons 326 70 A461 Indiana 138 0 NA Illinons 326 70 NA Illinons 326 NA Illinons 326 NA Illinons 326 NO NA Illinons 326 NA Illinons 32 NA Illinons 326  | · ·           | -\$99      |
| Arkansas 55 87 544 California 722 88 240 Colorado 149 80 215 Connecticut 117 0 NA Delaware 29 0 NA Delaware 29 0 NA Delaware 29 0 NA Florida 44 0 NA Guam 2 0 NA Guam 2 0 NA Guam 30 85 343 Idaho 38 35 369 Illinois 326 70 461 Indiana 138 0 NA Idawa 61 22 643 Kansas 70 137 545 Kentucky 92 0 203 Louisiana 98 4 10 Maine 34 0 NA Massachusetts 204 0 NA Massachusetts 205 209 Mississippi 62 30 280 Mississippi 63 30 280 Mississippi 64 10 155 Morthana 27 139 412 Nebraska 43 265 209 Mississippi 65 131 0 535 Morthana 27 139 412 Nebraska 3 265 209 Mississippi 65 131 0 535 Morthana 27 139 412 Nebraska 3 265 209 Mississippi 65 131 0 535 Morthana 27 139 412 Nebraska 3 265 209 Mississippi 65 131 0 535 Morthana 27 139 40 165 Morthana 27 139 40 165 Morthana 27 139 412 Nebraska 3 265 209 Mississippi 65 3 32 215 Morth Dakota 20 157 270 Northern Mariana Islands 1 0 NA Nowth Mexico 38 0 NA New Mexico 38 0 NA New Mexico 45 131 159 Morthana 51 159 Morthana 51 10 0 535 Mort | 6 2 6 9       | 1.89       |
| California         722         88         240           Colorado         149         80         2215           Connecticut         117         0         NA           District of Columbia         42         0         NA           Plorida         48         0         89           Georgia         241         0         NA           Guam         2         0         NA           Hawaii         30         85         343           Idaho         38         35         369           Illinois         326         70         461           Indiana         138         0         NA           Iowa         61         22         643           Kansas         70         137         545           Kentucky         92         0         203           Louisiana         98         4         10           Maire         34         0         NA           Maryand         168         0         NA           Maryand         168         0         NA           Maryand         168         0         NA           Michigan         21  | 0 330         | 43         |
| Colorado         149         80         215           Connecticut         117         0         NA           Delaware         29         0         NA           District of Columbia         42         0         NA           Florida         48         0         89           Georgie         241         0         NA           Guam         2         0         NA           Hawaii         30         85         343           Idaho         38         35         369           Illinois         326         70         461           Indiana         138         0         NA           Iowa         61         22         643           Kansas         70         137         545           Kentucky         92         0         203           Louisiana         98         4         10           Maine         34         0         NA           Maryland         168         0         NA           Maryland         168         0         NA           Maryland         168         0         NA           Maryland         168 </td <td>0 160</td> <td>32</td>  | 0 160         | 32         |
| Connecticut         117         0         NA           Delaware         29         0         NA           District of Columbia         42         0         NA           Florida         4%         0         89           Georgia         241         0         NA           Guam         2         0         NA           Hawaii         30         85         343           Idaho         38         35         369           Iltinois         326         70         461           Indiana         138         0         NA           Indiana         138         0         NA           Kansas         70         137         545           Kentucky         92         0         203           Louisiana         98         4         10           Maine         34         0         NA           Maylard         168         0         NA           Maylard         168         0         NA           Maryland         168         0         NA           Minesota         128         279         936           Minesota         128<  | 0.365         | 634        |
| Delaware         29         0         NA           District of Columbia         42         0         NA           Florida         48         0         89           Georgia         241         0         NA           Guam         2         0         NA           Hawaii         30         85         343           Idaho         38         35         369           Illinois         326         70         461           Inciliana         138         0         NA           Iowa         61         22         643           Kansas         70         137         545           Kentucky         92         0         203           Louisiana         98         4         10           Maine         34         0         NA           Maryland         168         0         NA           Massachusetts         204         0         NA           Massachusetts         204         0         NA           Minchigan         211         148         759           Minnesota         128         279         936           Missouri   | 0 371         | 6 8        |
| District of Columbia         42         0         NA           Florida         48         0         89           Georgia         241         0         NA           Guam         2         0         NA           Hawaii         30         85         343           Idaho         38         35         369           Ildinos         326         70         461           Indiana         138         0         NA           Indiana         138         0         NA           Kansas         70         137         545           Kentucky         92         0         203           Louisiana         98         4         10           Maine         34         0         NA           Marsachusetts         204         0         NA           Massachusetts         204         0         NA           Minssissippi         62         30         280           Mississippi         62         30         280           Mississippi         62         30         280           Mississippi         62         30         280           Mississ   | 0 000         | -117       |
| Florida  | 0 000         | -29        |
| Georgia         241         0         NA           Guam         2         0         NA           Hawaii         30         85         343           Idaho         38         35         369           Iltinois         326         70         461           Indiana         138         0         NA           Iowa         61         22         643           Kansas         70         137         545           Kentucky         92         0         203           Louisiana         98         4         10           Maine         34         0         NA           Maryland         168         0         NA           Missachusetts         204         0         NA           Missachusetts         204         0         NA           Minnesota         128         279         936           Mississippi         62         30         280           Mississippi         62         30         280           Mississippi         62         30         280           Mississippi         62         30         280           Mississippi <td>0 000</td> <td>4 2</td>  | 0 000         | 4 2        |
| Guam         2         0         NA           Hawaii         30         85         343           Idaho         38         35         369           Itinois         326         70         461           Indiana         138         0         NA           Iowa         61         22         643           Kansas         70         137         545           Kentucky         92         0         203           Louisiana         98         4         10           Maine         34         0         NA           Maryland         168         0         NA           Massachusetts         204         0         NA           Massachusetts         204         0         NA           Minchigan         211         148         759           Minnesota         128         279         936           Mississippi         62         30         280           Mississippi         62         30         280           Mississippi         62         30         280           Mississippi         62         30         280           Mebrasa <td>0000</td> <td>496</td>   | 0000          | 496        |
| Hawaii   30   85   343   Idaho   38   35   369   Ilidiano   326   70   461   Indiana   138   0   NA   Ilowa   61   22   643   Kansas   70   137   545   Kentucky   92   0   203   Louisiana   98   4   10   Maine   34   0   NA   Maryland   168   0   NA   Maryland   168   0   NA   Michigan   211   148   759   Minnesota   128   279   936   Mississippi   62   30   280   Mississippi   62   30   280   Mississippi   62   30   280   Mississippi   62   30   280   Mississippi   64   31   31   Northana   27   139   412   Nebraska   43   265   209   Nevada   99   0   142   New Hampshire   46   16   16   169   New Jersey   312   0   NA   New Mexico   45   131   1159   New Jersey   312   0   NA   New Mexico   45   131   1159   North Carolina   219   94   521   North Carolina   219   94   521   North Carolina   76   10   266   Northern Mariana Islands   1   0   NA   Ohio   253   32   215   Oklahoma   76   10   266   Pennsylvania   310   0   254   Puerto Rico   38   0   NA   Nouth Dakota   22   60   195   Pennsylvania   310   0   254   Puerto Rico   38   0   NA   Nouth Dakota   22   60   195   Tennasse   138   5   149   Texas   474   105   332   Utah   57   0   25   Vermont   21   0   66   Virgini   225   32   33   Virginia   225   32   33   Virginia   225   32   33   Virginia   4   0   NA   Virginia   4   218   Wisconsin   118   4   689  | 0 OW          | -241       |
| Idaho         38         35         369           Itlinois         326         70         461           Indiana         138         0         NA           Iowa         61         22         643           Kansas         70         137         545           Kentucky         92         0         203           Louisiana         98         4         10           Maine         34         0         NA           Maryland         168         0         NA           Marsachusetts         204         0         NA           Massachusetts         204         0         NA           Michigan         211         148         759           Minnesota         128         279         936           Mississippi         62         30         280   | 0 000         | -2         |
| Itilinois   326   70   461   Indiana   138   0   NA   Indiana   137   545   Kentucky   92   0   203   Louisiana   98   4   10   Maine   34   0   NA   Maryland   168   0   NA   Maryland   168   0   NA   Massachusetts   204   0   NA   Michigan   211   148   759   Minnesota   128   279   936   Mississippi   62   30   280   Mississippi   62   30   280   Mississippi   62   30   280   Mississippi   64   30   165   Montana   27   139   412   Nebraska   43   265   209   Nevada   99   0   142   New Hampshire   46   18   189   New Hampshire   46   18   189   New Mexico   45   131   1159   New Mork   511   0   535   North Carolina   219   94   521   North Carolina   219   94   521   North Dakota   20   157   270   Northern Mariana Islands   1   0   0   0   NA   Ohio   253   32   215   Oklahoma   76   10   266   Oregon   96   5   476   Pennsylvania   310   0   254   Puerto Rico   38   0   NA   South Carolina   104   10   52   South Dakota   22   60   195   Tennessee   138   5   149   Texas   474   105   332   Utah   57   0   25   Vermont   21   0   66   Virgin Islands   4   0   NA   Virginia   225   32   33   Washington   166   24   718   Wisconsin   118   4   689   | 0 249         | 56         |
| Indiana  | 0 095         | -3         |
| Iowa   GI  |               | -255       |
| Kansas         70         137         545           Kentucky         92         0         203           Louisiana         98         4         10           Maine         34         0         NA           Maryland         168         0         NA           Maryland         168         0         NA           Maryland         168         0         NA           Massachusetts         204         0         NA           Michigan         211         148         759           Minnesota         128         279         936           Mississispipi         62         30         280           Missouri         139         40         165           Montana         27         139         412           Nebraska         43         265         209           Nevada         99         0         142           New Hampshire         46         18         189           New Jersey         312         0         NA           New Bexico         45         131         1159           New Maxico         45         131         0         535 </td <td>0 OW</td> <td>-138</td>   | 0 OW          | -138       |
| Kentucky         92         0         203           Louisiana         98         4         10           Maire         34         0         NA           Maryland         168         0         NA           Maryland         168         0         NA           Misassachusetts         204         0         NA           Misassachusetts         204         0         NA           Minassachusetts         204         0         NA           Mississiph         62         30         280           Mississiph         62         30         280           Mississiph         62         30         280           Mississiph         40         165         40           Mississiph         40         165         412           Nevada         252         30  | 0 035         | -39        |
| Louisiana         98         4         10           Maine         34         0         NA           Maryland         168         0         NA           Maryland         168         0         NA           Massachusetts         204         0         NA           Michigan         211         148         759           Minnesota         128         279         936           Mississippi         62         30         280           Missouri         139         40         165           Montana         27         139         412           Nebraska         43         265         209           Nevada         99         0         142           New Hampshire         46         18         189           New Hampshire         46         18         189           New Jersey         312         0         NA           New Jersey         312         0         NA           New Mexico         45         131         1159           New Mexico         45         131         0         535           North Carolina         219         94         5  | 0 252         | 67         |
| Maine         34         0         NA           Maryland         168         0         NA           Massachusetts         204         0         NA           Michigan         211         148         759           Minnesota         128         279         936           Mississippi         62         30         280           Missouri         139         40         165           Montana         27         139         412           Nebraska         43         265         209           Nevada         99         0         142           New Hampshire         46         18         189           New Hexico         45         131         1159           New Hexico         45         131         1159           New York         511         0         535           North Carolina         219         94         521           North Carolina         1         0         NA           Ohio         253         32         215           Oklahoma         76         10         266           Oregon         96         5         476   | 0 000         | -92        |
| Maryland         168         0         NA           Massachusetts         204         0         NA           Michigan         211         148         759           Minnesota         128         279         936           Mississippi         62         30         280           Missouri         139         40         165           Montana         27         139         412           Nebraska         43         265         209           Nevada         99         0         142           New Hampshire         46         18         168           New Jersey         312         0         NA           New Hampshire         46         18         168           New Jersey         312         0         NA           New Wexico         45         131         11.59           New York         511         0         535           North Carolina         219         94         521           North Carolina         219         94         521           North Carolina         1         0         NA           Ohio         253         32         215  | 0.413         | 94         |
| Massachusetts         204         0         NA           Michigan         211         148         759           Minnesota         128         279         936           Mississippi         62         30         280           Missouri         139         40         165           Montana         27         139         412           Nebraska         43         265         209           Nevada         99         0         142           New Hampshire         46         18         189           New Hexico         45         131         1159           New Hexico         45         131         1159           New Hexico         45         131         1159           New York         511         0         535           North Carolina         219         94         521           North Dakota         20         157         270           Northern Mariana Islands         1         0         NA           Ohio         253         32         215           Oklahoma         76         10         266           Oregon         96         5         47   | 0.000         | -34        |
| Michigan         211         148         759           Minnesota         128         279         936           Mississippi         62         30         280           Missouri         139         40         165           Montana         27         139         412           Nebraska         43         265         209           Nevada         99         0         142           New Hampshire         46         18         169           New Jersey         312         0         NA           New Hexico         45         131         1159           New York         511         0         535           North Carolina         219         94         521           North Dakota         20         157         270           Northern Mariana Islands         1         0         NA           Ohio         253         32         215           Oklahoma         76         10         266           Oregon         96         5         476           Pennsylvania         310         0         NA           Rhode Island         32         0         NA  | 0.000         | -168       |
| Minnesota         128         279         936           Mississippi         62         30         280           Missouri         139         40         165           Montana         27         139         412           Nebraska         43         265         209           Nevada         99         0         142           New Hampshire         46         18         189           New Jersey         312         0         NA           New Mexico         45         131         1159           New Mexico         45         131         1159           New York         511         0         535           North Carolina         219         94         521           North Dakota         20         157         270           Northern Mariana Islands         1         0         NA           Ohio         253         32         215           Oklahoma         76         10         266           Oregon         96         5         476           Pennsylvania         310         0         NA           South Carolina         104         10         5   | 0.000         | -204       |
| Mississippi         62         30         280           Missouri         139         40         165           Montana         27         139         412           Nebraska         43         265         209           Nevada         99         0         142           New Hampshire         46         18         189           New Jersey         312         0         NA           New Mexico         45         131         1159           New York         511         0         535           North Carolina         219         94         521           North Dakota         20         157         270           Northern Mariana Islands         1         0         NA           Ohio         253         32         215           Oklahoma         76         10         266           Oregon         96         5         476           Pennsylvania         310         0         NA           Puerto Rico         38         0         NA           South Carolina         104         10         52           South Dakota         22         60         195<   | 0.195         | 6 3        |
| Missouri         139         40         166           Montana         27         139         412           Nebraska         43         265         209           Nevada         99         0         142           New Hampshire         46         18         189           New Hampshire         46         18         189           New Jersey         312         0         NA           New Mexico         45         131         1159           New Mexico         45         131         1159           New York         511         0         535           North Carolina         219         94         521           North Dakota         20         157         270           North Dakota         20         157         270           North Dakota         20         157         270           North Dakota         1         0         NA           Ohio         253         32         215           Oklahoma         76         10         266           Oregon         96         5         476           Pennsylvania         310         0         NA   | 0.298         | 151        |
| Montana         27         139         412           Nebraska         43         265         209           Nevada         99         0         142           New Hampshire         46         18         189           New Jersey         312         0         NA           New Mexico         45         131         1159           New York         511         0         535           North Carolina         219         94         521           North Carolina         219         94         521           North Carolina         20         157         270           Northern Mariana Islands         1         0         NA           Ohio         253         32         215           Oklahoma         76         10         266           Oregon         96         5         476           Pennsylvania         310         0         254           Puerto Rico         38         0         NA           Rhode Island         32         0         NA           South Carolina         104         10         52           South Dakota         22         60  | 0.107         | -32        |
| Nebraska         43         265         209           Nevada         99         0         142           New Hampshire         46         18         189           New Jersey         312         0         NA           New Mexico         45         131         1159           New York         511         0         535           North Carolina         219         94         521           North Dakota         20         157         270           Northern Mariana Islands         1         0         NA           Ohio         253         32         215           Oklahoma         76         10         266           Oregon         96         5         476           Pennsylvania         310         0         254           Pennsylvania         310         0         254           Puerto Rico         38         0         NA           Rhode Island         32         0         NA           South Carolina         104         10         52           South Dakota         22         60         195  | 0 242         | -99        |
| Nevada         99         0         142           New Hampshire         46         18         189           New Jersey         312         0         NA           New Mexico         45         131         1159           New York         511         0         535           North Carolina         219         94         521           North Dakota         20         157         270           Northern Mariana Islands         1         0         NA           Ohio         253         32         215           Oklahoma         76         10         266           Oregon         96         5         476           Pennsylvania         310         0         254           Puerto Rico         38         0         NA           Rhode Island         32         0         NA           South Carolina         104         10         52           South Dakota         22         60         195           Tennessee         138         5         149           Texas         474         105         332           Utah         57         0         25  | 0 338         | 112        |
| New Hampshire         46         18         189           New Jersey         312         0         NA           New Mexico         45         131         1159           New York         511         0         535           North Carolina         219         94         521           North Dakota         20         157         270           Northern Mariana Islands         1         0         NA           Ohio         253         32         215           Oklahoma         76         10         266           Oregon         96         5         476           Pennsylvania         310         0         254           Puerto Rico         38         0         NA           Rhode Island         32         0         NA           South Carolina         104         10         52           South Dakota         22         60         195           Tennessee         138         5         149           Texas         474         105         332           Utah         57         0         25           Vermont         21         0         66  | 1 268         | 222        |
| New Jersey         312         0         NA           New Mexico         45         131         1159           New York         511         0         535           North Carolina         219         94         521           North Carolina         20         157         270           Northern Mariana Islands         1         0         NA           Ohio         253         32         215           Oklahoma         76         10         266           Oregon         96         5         476           Pennsylvania         310         0         254           Puerto Rico         38         0         NA           Rhode Island         32         0         NA           Rhode Island         32         0         NA           South Carolina         104         10         52           South Dekota         22         60         195           Tennessee         138         5         149           Texas         474         105         332           Utah         57         0         25           Vermont         21         0         66   | 0.000         | -69        |
| New Mexico         45         131         1159           New York         511         0         535           North Carolina         219         94         521           North Dakota         20         157         270           Northern Mariana Islands         1         0         NA           Ohio         253         32         215           Oklahoma         76         10         266           Oregon         96         5         476           Pennsylvania         310         0         254           Puerto Rico         38         0         NA           Rhode Island         32         0         NA           South Carolina         104         10         52           South Dakota         22         60         195           Texass         474         105         332           Utah         57         0         25           Vermont         21         0         66           Virgini Islands         4         0         NA           Washington         166         24         718           Washington         166         24         718  | 0 097         | -28        |
| New York         511         0         535           North Carolina         219         94         521           North Dakota         20         157         270           Northern Mariana Islands         1         0         NA           Ohio         253         32         215           Oklahoma         76         10         266           Oregon         96         5         476           Pennsylvania         310         0         254           Puerto Rico         38         0         NA           Rhode Island         32         0         NA           South Carolina         104         10         52           South Dakota         22         60         195_           Texnessee         138         5         149           Texas         474         105         332           Utah         57         0         25           Vermont         21         0         66           Virgin Islands         4         0         NA           Washington         166         24         718           Washington         43         4         218     <  | 0 000         | -312       |
| North Carolina         219         94         521           North Dakota         20         157         270           Northern Mariana Islands         1         0         NA           Ohio         253         32         215           Oklahoma         76         10         266           Oregon         96         5         476           Pennsylvania         310         0         NA           Puerto Rico         38         0         NA           Rhode Island         32         0         NA           South Carolina         104         10         52           South Dakota         22         60         195           Tennessee         138         5         149           Texas         474         105         332           Utah         57         0         25           Vermont         21         0         66           Virgini Islands         4         0         NA           Washington         166         24         718           West Virginia         43         4         218           Wisconsin         118         4         689   | 0113          | 86         |
| North Dakota         20         157         270           Northern Mariana Islands         1         0         NA           Ohio         253         32         215           Oklahoma         76         10         266           Oregon         96         5         476           Pennsylvania         310         0         254           Puerto Rico         38         0         NA           Rhode Island         32         0         NA           South Carolina         104         10         52           South Dakota         22         60         195           Tennessee         138         5         149           Texas         474         105         332           Utlah         57         0         25           Vermont         21         0         66           Virgin Islands         4         0         NA           Virginia         225         32         a3           Washington         166         24         718           West Virginia         43         4         218           Wisconsin         118         4         689 <td>0 000</td> <td>-511</td>  | 0 000         | -511       |
| Northern Mariana Islands         1         0         NA           Ohio         253         32         215           Oklahoma         76         10         266           Oregon         96         5         476           Pennsylvania         310         0         254           Puerto Rico         38         0         NA           Rhode Island         32         0         NA           South Carolina         104         10         52           South Dakota         22         60         195           Tennessee         138         5         149           Texas         474         105         332           Utah         57         0         25           Vermont         21         0         66           Virgini Islands         4         0         NA           Virginia         225         32         a3           Washington         166         24         718           West Virginia         43         4         218           Wisconsin         118         4         689   | 0180          | -122       |
| Ohio         253         32         215           Oklahoma         76         10         266           Oregon         96         5         476           Pennsylvania         310         0         254           Puerto Rico         38         0         NA           Rhode Island         32         0         NA           South Carolina         104         10         52           South Dakota         22         60         195           Tennessee         138         5         149           Texass         474         105         332           Utah         57         0         25           Vermont         21         0         66           Virgin Islands         4         0         NA           Virginia         225         32         a3           Washington         166         24         718           West Virginia         43         4         218           Wisconsin         118         4         689   | 0 582         | 137        |
| Oklahoma         76         10         266           Oregon         96         5         476           Pennsylvania         310         0         254           Puerto Rico         38         0         NA           Rhode Island         32         0         NA           South Carolina         104         10         52           South Dakota         22         60         195           Tennessee         138         5         149           Texas         474         105         332           Utah         57         0         25           Vermont         21         0         66           Virgin Islands         4         0         NA           Virginia         225         32         a3           Washington         166         24         718           West Virginia         43         4         218           Wisconsin         118         4         689  | 0 000         | -1         |
| Oregon         96         5         476           Pennsylvania         310         0         254           Puerto Rico         38         0         NA           Rhode Island         32         0         NA           South Carolina         104         10         52           South Dekota         22         60         195           Tennessee         138         5         149           Texas         474         105         332           Utlah         57         0         25           Vermont         21         0         66           Virgin Islands         4         0         NA           Virginia         225         32         a3           Washington         166         24         718           West Virginia         43         4         218           Wisconsin         118         4         689  | 0 148         | -221       |
| Pennsylvania         310         0         254           Puerto Rico         38         0         NA           Rhode Island         32         0         NA           South Carolina         104         10         52           South Dakotta         22         60         195           Tennessee         138         5         149           Texas         474         105         332           Utah         57         0         25           Vermont         21         0         66           Virgin Islands         4         0         NA           Virginia         225         32         a3           Washington         166         24         718           West Virginie         43         4         218           Wisconsin         118         4         689  | 0 037         | -66        |
| Puerto Rico         38         0         NA           Rhode Island         32         0         NA           South Carolina         104         10         52           South Dekota         22         60         195           Tennessee         138         5         149           Texas         474         105         332           Utah         57         0         25           Vermont         21         0         66           Virgini Islands         4         0         NA           Virginia         225         32         a3           Washington         166         24         718           West Virginia         43         4         218           Wisconsin         118         4         689   | 0 010         | -91        |
| Rhode Island         32         0         NA           South Carolina         104         10         52           South Dakota         22         60         195           Tennessee         138         5         149           Texass         474         105         332           Utah         57         0         25           Vermont         21         0         66           Virgin Islands         4         0         NA           Virginia         225         32         a3           Washington         166         24         718           West Virginia         43         4         218           Wisconsin         118         4         689   | 0 <b>ow</b>   | -310       |
| South Carolina         104         10         52           South Dekota         22         60         195           Tennessee         138         5         149           Texas         474         105         332           Utah         57         0         25           Vermont         21         0         66           Virgin Islands         4         0         NA           Virginia         225         32         a3           Washington         166         24         718           West Virginia         43         4         218           Wisconsin         118         4         689   | O 000         | -38        |
| South Carolina         104         10         52           South Dakota         22         60         195           Tennessee         138         5         149           Texas         474         105         332           Utah         57         0         25           Vermont         21         0         66           Virgin Islands         4         0         NA           Virginia         225         32         a3           Washington         166         24         718           West Virginia         43         4         218           Wisconsin         118         4         689   | 0 000         | -32        |
| Tennessee         138         5         149           Texas         474         105         332           Utah         57         0         25           Vermont         21         0         66           Virgin Islands         4         0         NA           Virginia         225         32         a3           Washington         166         24         718           West Virginia         43         4         218           Wisconsin         118         4         689   | 0 190         | -84        |
| Tennessee         138         5         149           Texas         474         105         332           Utah         57         0         25           Vermont         21         0         66           Virgin Islands         4         0         NA           Virginia         225         32         a3           Washington         166         24         718           West Virginia         43         4         218           Wisconsin         118         4         689   | 0.308         | 38         |
| Texas         474         105         332           Utah         57         0         25           Vermont         21         0         66           Virgin Islands         4         0         NA           Virginia         225         32         a3           Washington         166         24         718           West Virginia         43         4         218           Wisconsin         118         4         689   | 0 034         | -133       |
| Utah         57         0         25           Vermont         21         0         66           Virgin Islands         4         0         NA           Virginia         225         32         a3           Washington         166         24         718           West Virginia         43         4         218           Wisconsin         118         4         689   | 0315          | -370       |
| Vermont         21         0         66           Virgin Islands         4         0         NA           Virginia         225         32         a3           Washington         166         24         718           West Virginia         43         4         218           Wisconsin         118         4         689  | 0 000         | -57        |
| Virgin Islands         4         0         NA           Virginia         225         32         a3           Washington         166         24         718           West Virginia         43         4         218           Wisconsin         118         4         689  | 0 OW          | -21        |
| Virginia         225         32         a3           Washington         166         24         718           West Virginia         43         4         218           Wisconsin         118         4         689  | 0 000         | -4         |
| Washington         166         24         718           West Virginia         43         4         218           Wisconsin         118         4         689   | 0 384         | -193       |
| West Virginia         43         4         218           Wisconsin         118         4         689   | 0 033         | -142       |
| Wisconsin 118 4 689  | 0017          | -39        |
|  | 0.006         | -114       |
|  | 0.009         | -114       |
| Totals \$7,406 \$4,305 14,050  | \$0.306       | 63.101     |

<sup>&</sup>lt;sup>1</sup> Because of the appeals process, funding commitments and disbursements may be made after the pmgram year ended

Source: USAC data. Rollups performed by the Industry Analysis and Technology Division, Wireline Competition Bureau. FCC

<sup>2</sup> Carriers make payments into the fund based on their end-user interstate telecommunications revenues. The estimates in this column are computed by multiplyingthe state's share of end-user revenue times the nationwide total contribution at the bottom of this column. The state's estimated share or nationwide end-user interstate revenue is shown in Table 1 12. For the methodology used to derive the state's share of nationwide end-user revenues, see the technical appendix to Chapter 1.

<sup>3</sup> Population in rural counties provided by USAC. USAC did not provide population data for counties where no funding was disbursed. A small number of counties are designated both rural and non-rural. Presumably, most of the population in these counties resides in the non-rural areas, so their population figurer were not included here.

This column sums to a negative number because of administrative costs

#### Table 5.3b Net Dollar Flow for Rural Health Care Support Mechanism, by State Values In Thousands, Except Disbursements per Person in Rural Counties ThirdFunding Period: July 1, 2000 Through June 30.2001

Activ Through February 26,2002'

| <del></del>              |                                | Tilloughi edituary 2  |                             |                |                        |
|--------------------------|--------------------------------|-----------------------|-----------------------------|----------------|------------------------|
| ·                        | Estimated                      |                       | yments from USF             |                |                        |
|                          | Contributions to               | JSAC Disbursements    |                             | Disbursements  |                        |
| State or                 | Rural Health Care              | on Behalf of Rural    | Papulation In               | Per Person in  |                        |
| Jurisdiction             | Support Mechanism <sup>2</sup> | lealth Care Providers | Rural Counties <sup>3</sup> | Rural Counties | Net Dollar Flow        |
| Alabama                  | \$118                          | 50                    | 102                         | \$0,000        | -\$118                 |
| Alaska                   | 22                             | 3.467                 | 305                         | 11 373         | 3.445                  |
| Arizona                  | 181                            | 178                   | 556                         | 0 303          | -2                     |
| Arkansas                 | 65                             |                       |                             |                |                        |
| California               | 861                            | 63                    | 544                         | 0.116          | -2<br><b>7</b> 00      |
| Colorado                 | 177                            | 132                   | 240                         | 0.548          | <u>-730</u>            |
|                          |                                | 19                    | 215                         | 0.090          | -158                   |
| Connecticut              | 139                            | 0                     | NA                          | 0,000          | -139                   |
| Delaware                 | 35                             | 0                     | NA                          | 0 000          | -35                    |
| District of Columbia     | 50                             | 0                     | NA                          | 0000           | -50                    |
| Florida                  | 592                            |                       |                             | 0 000          | -592                   |
| Georgia                  | 288                            | 0                     | NA                          | 0 wo           | -288                   |
| Guam                     | 3                              | 0                     | NA                          | 0000           | -3                     |
| -tawaii                  | 36                             | 219                   | 343                         | 0.538          | 183                    |
| daho                     | 45                             | 2                     | 369                         | n 004          | -44                    |
| llinois                  | 368                            | 56                    | 461                         | <u>0</u> 122   | -332                   |
| ndiana                   | 164                            | 0                     | NA                          | 0 000          | -164                   |
| owa                      | 73                             | 78                    | 643                         | 0 121          | 5                      |
| Kansas                   | 64                             | 70                    | 545                         | 0 121          | -14                    |
| 1                        |                                | 14                    |                             | -              |                        |
| Kentucky                 | 110                            |                       | 203                         | 0 071          | -95                    |
| Louisiana                | 117                            | 8                     | 10                          | <u>0</u> 885   | 109                    |
| Maine                    | 41                             | 0                     | NA                          | 0 000          | -41                    |
| Maryland                 | 201                            | О                     | NA                          | 0 000          | -201                   |
| Massachusetts            | 243                            | 0                     | NA                          | noon           | -243                   |
| Michigan                 | 252                            | 75                    | 759                         | 0 099          | -177                   |
| Minnesota                | 153                            | 204                   | 936                         | 0.218          | 51                     |
| vississippi              | 74                             | 9                     | 280                         | 0.031          | -65                    |
| Missouri                 | 166                            | 9                     | 165                         | 0.054          | -157                   |
| Montana                  | 33                             | 201                   | 412                         | 0.487          | 168                    |
| Nebraska                 | 51                             | 239                   | 209                         | 1.145          | 188                    |
| Nevada                   | 83                             | 0                     | 142                         | 0.000          | -83                    |
| New Hampshire            | 55                             | 0                     | 189                         | 0.000          | -55                    |
| New Jersey               | 372                            | 0                     | NA                          | 0.000          | 372                    |
| New <b>Mexico</b>        | 53                             | 36                    | 1,159                       | 0.031          | -17                    |
| New Wexico<br>New York   | 610                            | 0                     | 535                         | 0.000          | -610                   |
|                          |                                |                       |                             | ,              |                        |
| North Carolina           | 258                            | 65                    | 521                         | 0.124          | 193                    |
| Nonh Dakota              | 24                             | 188                   | 270                         | 0.698          | 164                    |
| Northern Mariana Islands | 1                              | 0                     | NA                          | 0.000          |                        |
| Ohio                     | 302                            | 4                     | 215                         | 0.019          | -297                   |
| Oklahoma                 | 91                             | 8                     | 266                         | 0.031          | -82                    |
| Dregon                   | 115                            | 28                    | 476                         | 0.060          | -86                    |
| Pennsylvania             | 370                            | 0                     | 254                         | 0.000          | -370                   |
| Puerto Rico              | 45                             | 0                     | NA                          | 0.000          | -45                    |
| Rhode Island             | 38                             | 0                     | NA                          | 0.000          | -38                    |
| South Carolina           | 124                            | 18                    | 52                          | 0.342          | -106                   |
| South Dakota             | 26                             | 133                   | 195                         | 0,680          | 107                    |
| Fennessee                | 165                            | 1                     | 149                         | 0.008          | -164                   |
| exas                     | 566                            | Ö                     | 332                         | 0.000          | -566                   |
| Jtah                     | 68                             | 0                     | 25                          | 0.000          | -68                    |
| í                        | 25                             | 0                     | 25<br>66                    |                | - <del>-00</del><br>25 |
| /ermont                  | -                              |                       |                             | 0.000          |                        |
| /irgin Islands           | 5                              | 88                    | NA                          | NA L           | 83                     |
| /irginia                 | 268                            | 0                     | 83                          | 0.000          | 268                    |
| Washington               | 198                            | 30                    | 716                         | 0.042          | -168                   |
| Nest Virginia            | 52                             | 5                     | 216                         | 0.025          | -46                    |
| Visconsin                | 141                            | 4                     | 689                         | 0.006          | 137                    |
|                          |                                | i                     |                             |                |                        |
| Myoming                  | 21                             | 15                    | 83                          | 0.179          |                        |

<sup>&</sup>lt;sup>1</sup> Because of the appeals process, funding commitments and disbursements may be made after the program year ended

<sup>&</sup>lt;sup>2</sup> Carriers make payments into the fund based on their end-user interstate telecommunications revenues. The estimates in this column are computed by multiplying the state's share of end-user revenue times the nationwide total contribution at the bottom of this column. The slate's estimated share of nationwide end-user interstate revenue is shown in Table 1 12 For the methodology used to derive the state's share of nationwide end-user

revenues, see the technicaleppendix to Chapter I

Population in rural counties provided by USAC USAC did not provide population data for counties where no funding was disbursed. A small number of counties are designated both rural and non-rural. Presumably, most of the population in these counties resides in the non-rural areas, so their population figures were not included here

This column sums to a negative number because of administrative costs.

Source USAC data Rollups performed by the Industry Analysis and Technology Division, Wireline Competition Bureau. FCC